

Town of Cutler Bay's OPEN MIC NIGHT #2

MONDAY, AUGUST 26, 2024



Town Mission & Vision

- Mission Statement

“The Town Council will work to make Cutler Bay an excellent place to live, work and play. Cutler Bay’s government will be creative, responsive, and respectful in providing innovative and cost-effective services to the community.” (Resolution No. 12-64)

- Vision

Cutler Bay will be recognized as one of the most desirable communities in South Florida to live, work and play. Its schools, homes, parks and cultural facilities offer an enriching environment for children, adults and senior citizens alike, and its local economy encourages outstanding companies to want to do business here.

Town of Cutler Bay Overview

The youngest municipality in Miami-Dade County, Cutler Bay operates under a lean government with only 37 employees servicing over 45,000 residents.

Incorporated: 2005

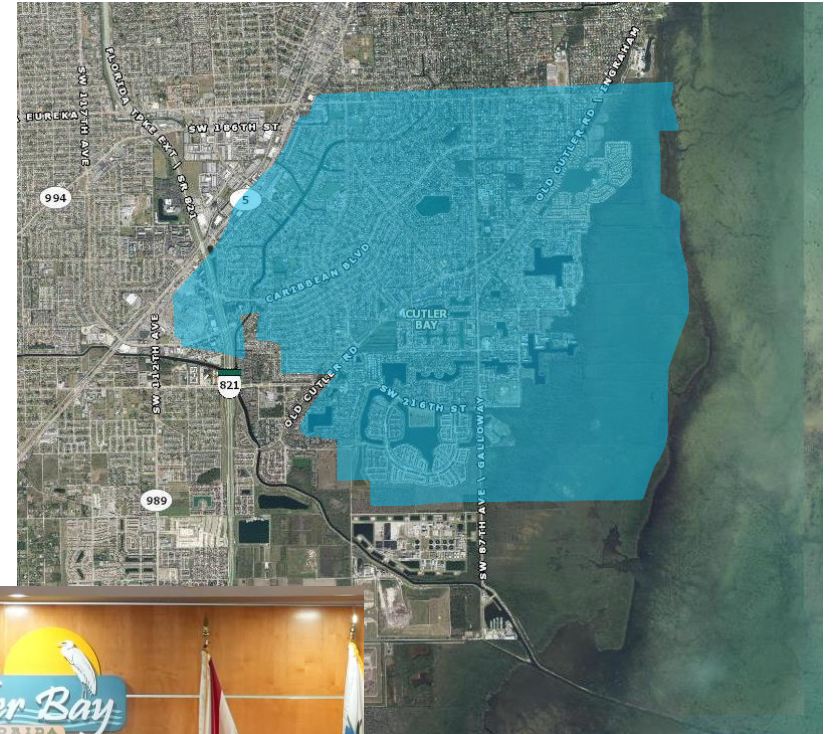
Population: 45,472

Area: 9.89 sq. mi.

Median Age: 38

Household Size: 3.35

Housing Units: 19,000





MISSION STATEMENT

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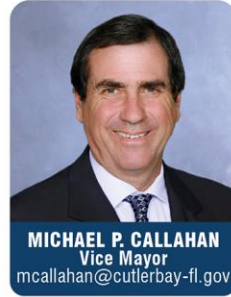
CORE VALUES

The Town of Cutler Bay is a customer focused government. Cutler Bay's Customers are our residents of all ages, tax payers, and everyone who does business, or visits our Town.

- We measure our success based on vvcustomer satisfaction.
- We value and seek customer feedback at every opportunity.
- We empower our employees to achieve customer satisfaction.
- We value, recognize and reward friendly, courteous customer service.
- We believe in leading by example.
- We strive to establish and maintain an inspiring vision.
- We focus on guidelines rather than rules.
- We believe in and value continuous improvement.
- We encourage our customers to define quality service.
- We believe that our plan for quality is a never ending effort.
- We focus on process improvement.
- We let customer feedback define quality improvements.
- We have no substitute for honesty and ethical conduct.

TOWN OF CUTLER BAY

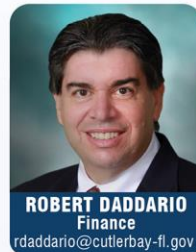
Town Council



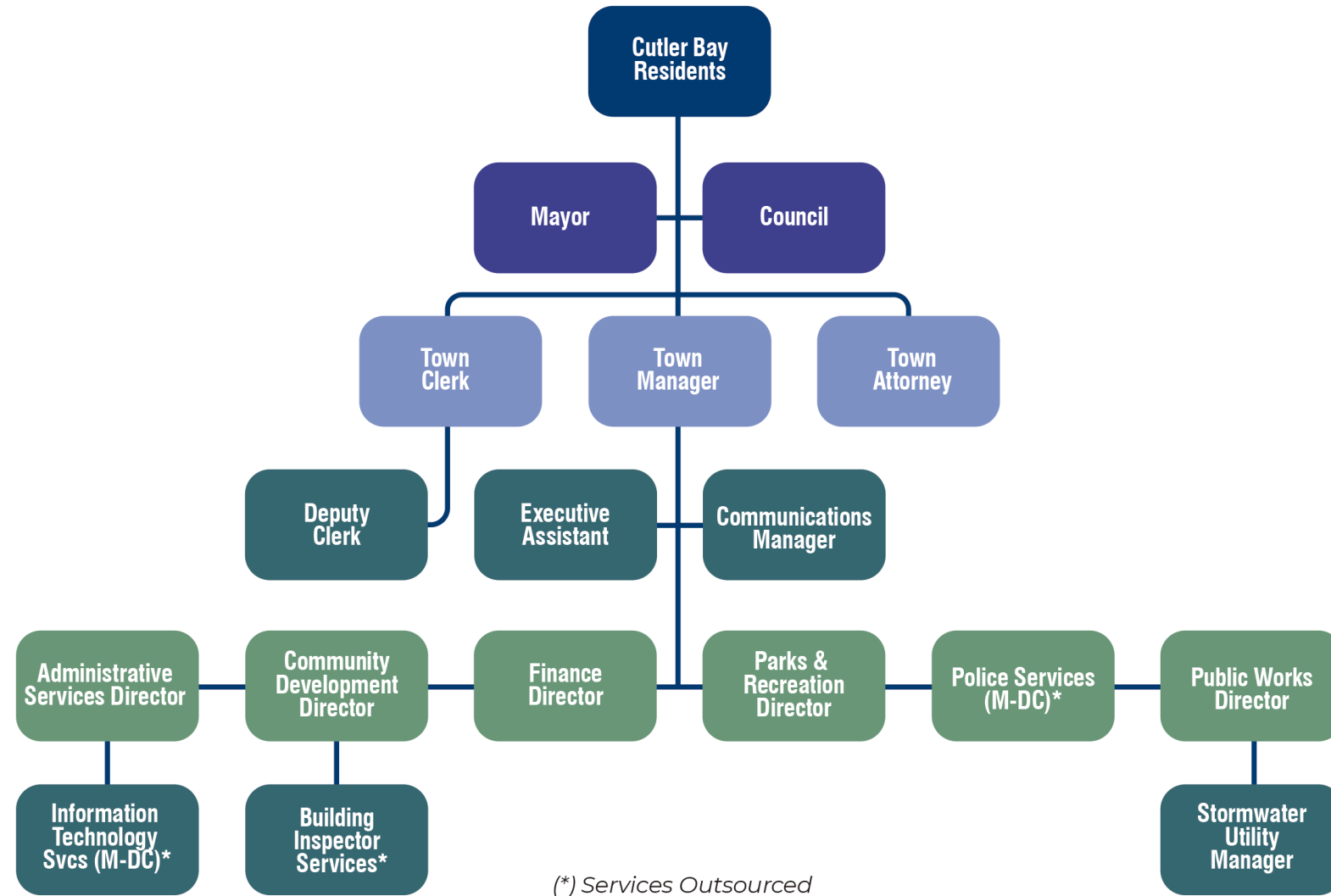
Charter Officials



Directors



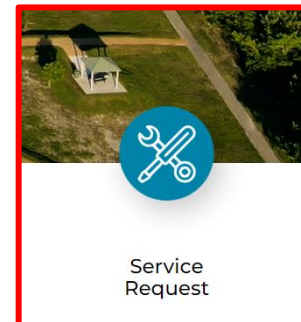
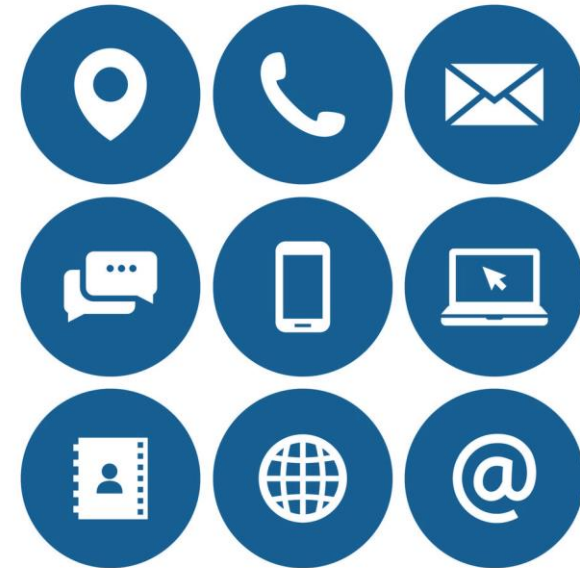
Organizational Chart



(*) Services Outsourced

Ways the Town Communicates with Residents

- 11 Town Council Meetings per year
 - *Virtual and in-person Public Comments*
- 5 Budget Workshops/Hearings per year
 - *Virtual and in-person Public Comments*
- Two (2) Open Mic Nights (April & August)
 - *Virtual and in-person Public Comments*
- 17 Yearly Signature Events
 - *Informal setting to approach our Town officials*
- Email & Call
- Direct Messages (DM) Socials
- Monthly E-Newsletters
- Service Request Website



TOPICS

- **What's Hot**
- **Town Capital Improvement Projects**
 - **Franjo Rd Roadway Improvement Project**
 - **Caribbean Blvd Complete Streets Project**
 - **Arpa Projects**
- **Legacy Park & Municipal Complex**
- **Southplace City Center**
- **Town's Property Acquisition(s)**
- **Wetland Restoration Projects**
- **FY 2024-25 Budget Workshops & Hearings**
- **Questions**

HOT TOPICS

- La Quinta
- Caribbean Blvd Bridge
- SW 87th Ave Bridge
- Blue Heron Park Closure
- SW 97th Ave Closure

La Quinta Homeless Trust Proposed Acquisition



**Town Council Workshop
November 11, 2023**



**BCC Meeting
May & June 2024**

Miami-Dade County Caribbean Blvd Bridge Project



Palmetto Bay Bridge Project - SW 87th Ave



Blue Heron Park Temporary Closure



Questions about
these topics?

TOWN CAPITAL IMPROVEMENT PROJECTS

A map of a residential area with a grid of streets. A central area is highlighted in a light beige color, indicating roadway improvements. The map includes labels for several streets: SW 184 Street at the top, SW 87 Avenue on the right, SW 216 Street at the bottom, and Caribbean Boulevard in the middle. A large, semi-transparent box with a red border is overlaid on the map, containing the title text. To the right of the map, there is a legend titled 'Funding Sources' with four bullet points, each marked with a black arrowhead. The background of the map shows various street colors and patterns, including a prominent orange line representing a highway (S Dixie Highway) on the left side.

Roadway Improvements (Complete Streets)

Non-ARPA/Non-Ad valorem

Funding Sources

- Miami-Dade Joint Participation Agreement
- FDOT LAP/TAP Grants
- Town's PTP Funds
- Town's Stormwater Utility Funds

Design Phase

Marlin Rd
Complete Streets
Capacity Improv
\$1 M (FDOT LAP)

Construction Phase

Franjo Rd
Complete Streets
Capacity Improv
\$8.3M (JPA)
\$2.2M (ARPA)
\$6.5M (Town)

Design/Permitting

C100-B Canal
Bank Erosion
Stabilization
\$750K (FDEP)
\$750K (Town)

Completed

Whispering
Pines Park
Roadway & Drainage
Improvements
\$583K (Town's PTP)

Planning Phase

8.5 Acres Town Property
\$250K (Miami Dade County)

Construction Phase

8.5 Acres Town Property
Restoration / Invasive Tree Removal
\$250K (FDEP)
\$250K (Town)

Construction Phase

SW 82 Ave Roadway &
Drainage Improvements
\$800K (FDOT LAP)
\$1.8M (ARPA)
\$148K (Town)

Construction Phase

SW 200 & SW 103 Ave
Roundabout
\$362K (FDOT LAP)
\$343K (Town)

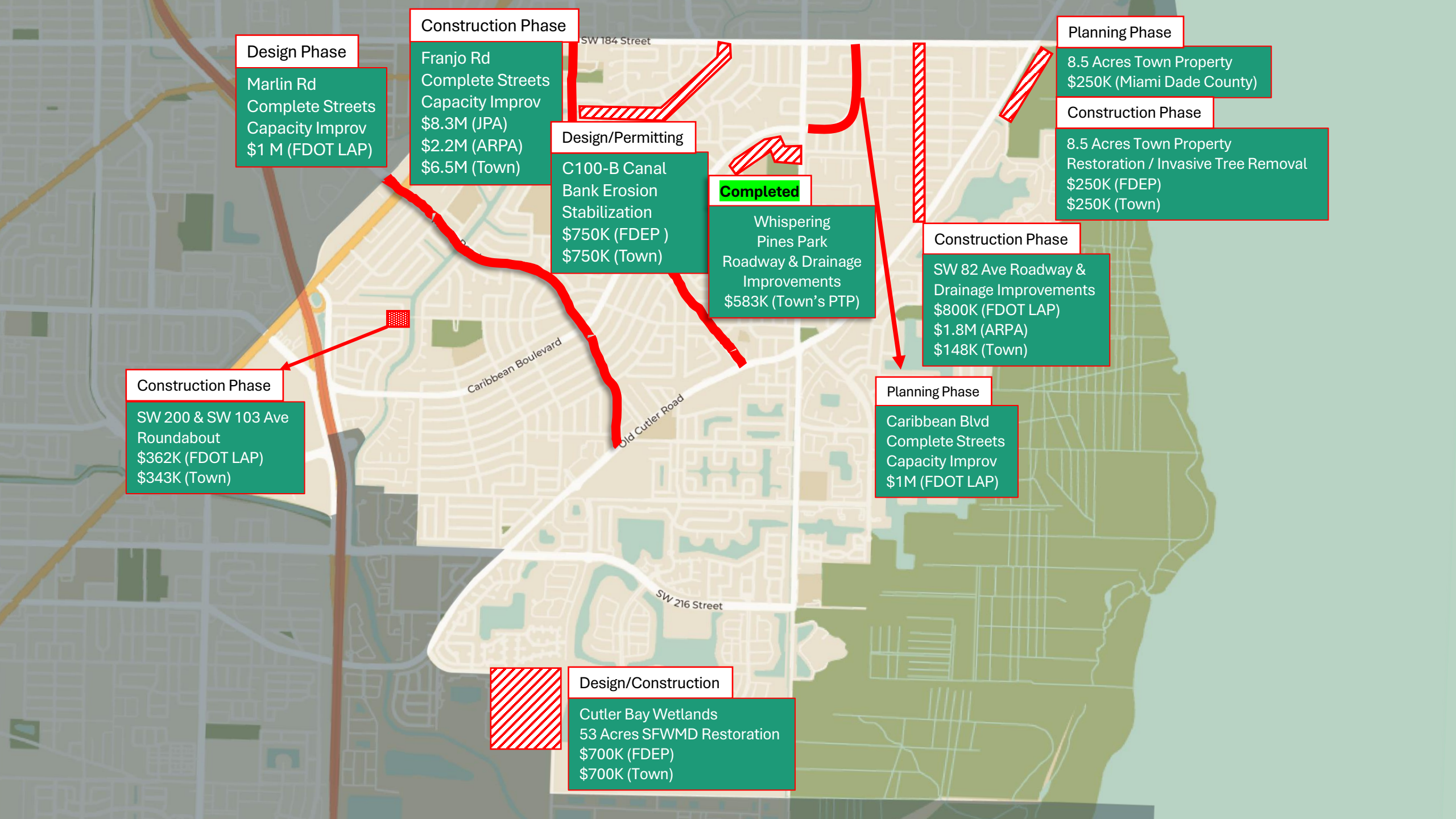
Planning Phase

Caribbean Blvd
Complete Streets
Capacity Improv
\$1M (FDOT LAP)



Design/Construction

Cutler Bay Wetlands
53 Acres SFWMD Restoration
\$700K (FDEP)
\$700K (Town)



**FRANJO ROAD
ROADWAY IMPROVEMENTS PROJECT**





Zoom Meeting

You are viewing Rafael G. Casals, Town Manager's screen

Participants (111)

Q. Find a participant

- RG Rod Gibson (@TownOfCu... (Me)
- Rafael G. Casals, To... (Host)
- AQ Alfredo Quintero
- AP Adriana Pelaez
- A Alex
- AI Alexandra's iPhone
- AL Amanda Lage
- AA Ana Alvarado
- AI Anabel's iPhone

Invite Unmute Me

Town Hall - Road Upgrade

Linne rodriguez's 7:06 PM

LR Yes

New messages

Monica Rivera 7:14 PM

MR People r waiting to be accepted to the meeting

yami 7:16 PM

Y I can't hear anything

Who can see your messages?

To: Meeting Group Chat

Message Town Hall - Road Upgrade

Franjo Road Roadway Improvement Project

Work Zone Limits: SW 184th Street to Sterling Drive

PHASE #1
TEMPORARY TRAFFIC PATTERN
AUGUST 2024 THRU NOVEMBER 2024

LEGEND

- Temporary Traffic Pattern
- Work Zone with Barricades

NOTE

Access for local residents and public services will be maintained in work zone during temporary road closure.

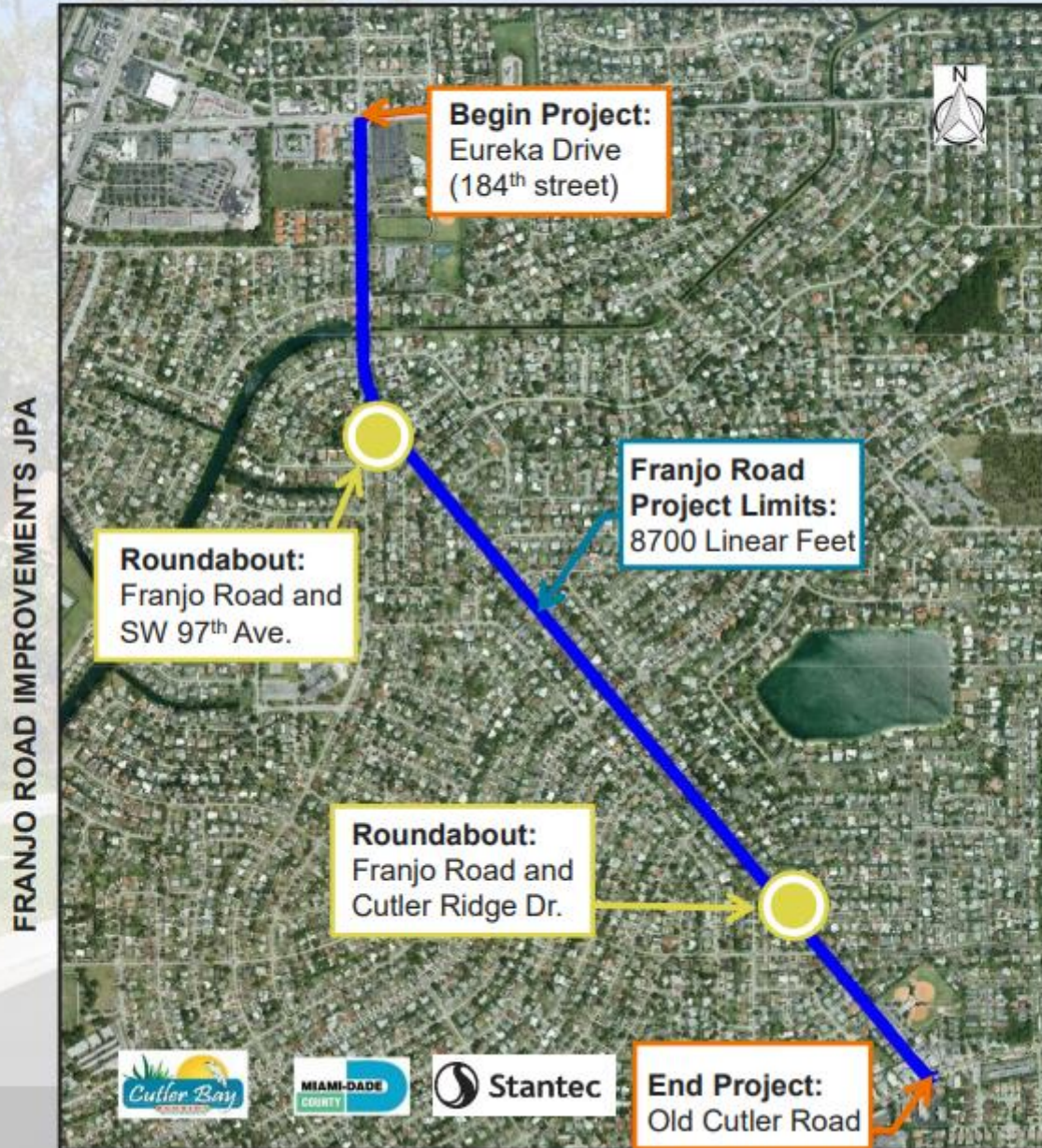
For additional information please contact the Town's Public Works Department at 305.234.4262 and/or email your questions and/or concerns to: aquintero@cutlerbay-fl.gov

KimleyHorn

Unmute Start Video Participants Chat Share Screen Summary AI Companion Record Show Captions Reactions Apps Whiteboards Notes Leave



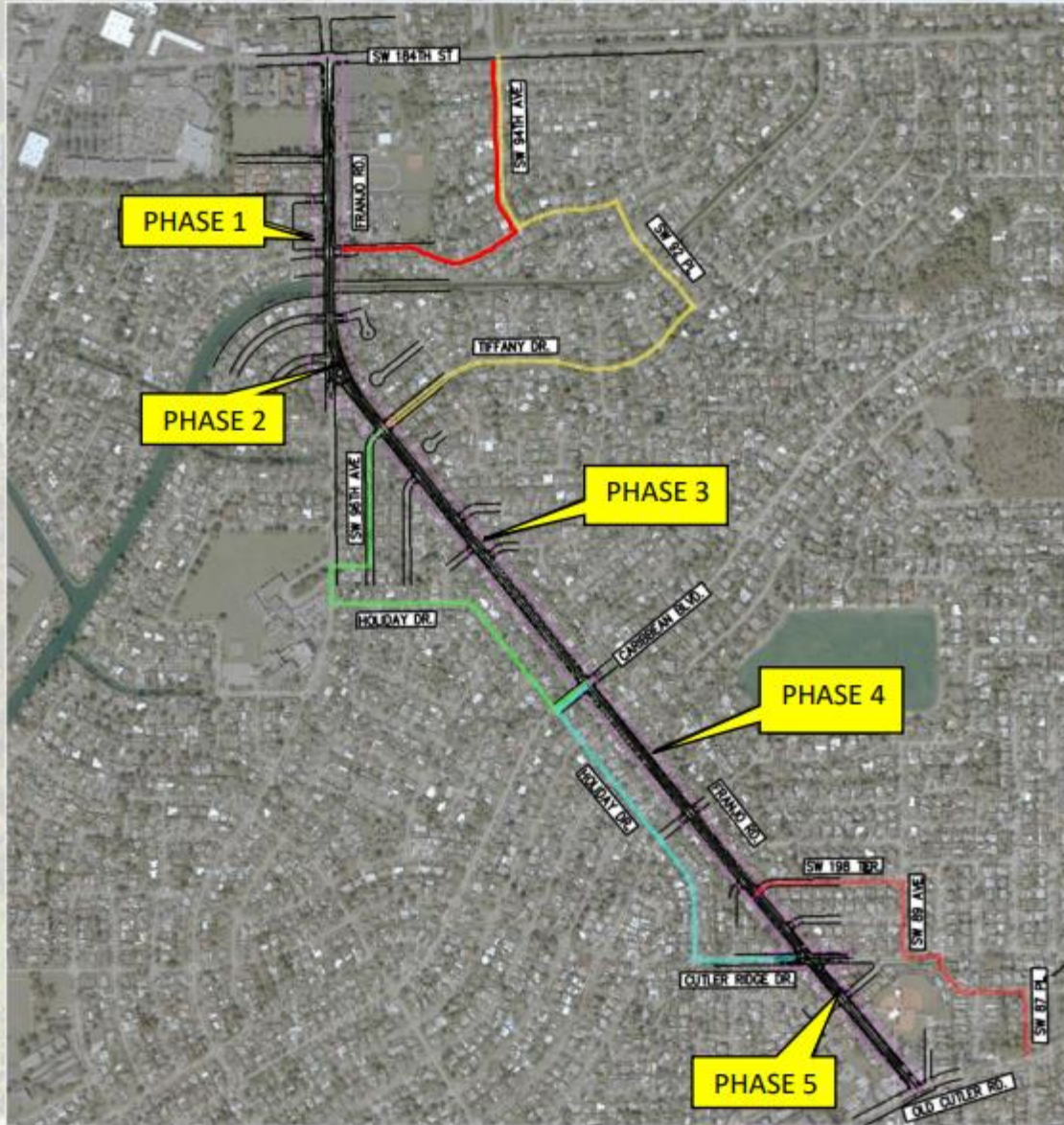
Franjo Road Project Corridor



FRANJO ROAD ROADWAY IMPROVEMENT(S) PROJECT	
ESTIMATED COSTS (DESIGN & CONSTRUCTION) PROJECT LIMITS	
Design (County)	\$541,786
Construction (County)	\$8,347,372
Construction (Town)	\$7,781,231
CEI (Town)	\$746,160
Post-Design (Town)	\$163,506
Subtotal	\$17,580,055



Sequence of Construction...



Phase 1

- SW 184th Street to Sterling Drive

Phase 2

- Sterling Drive to Tiffany Drive

Phase 3

- Tiffany Drive to Caribbean Blvd

Phase 4

- Caribbean Blvd to Cutler Ridge Drive

Phase 5

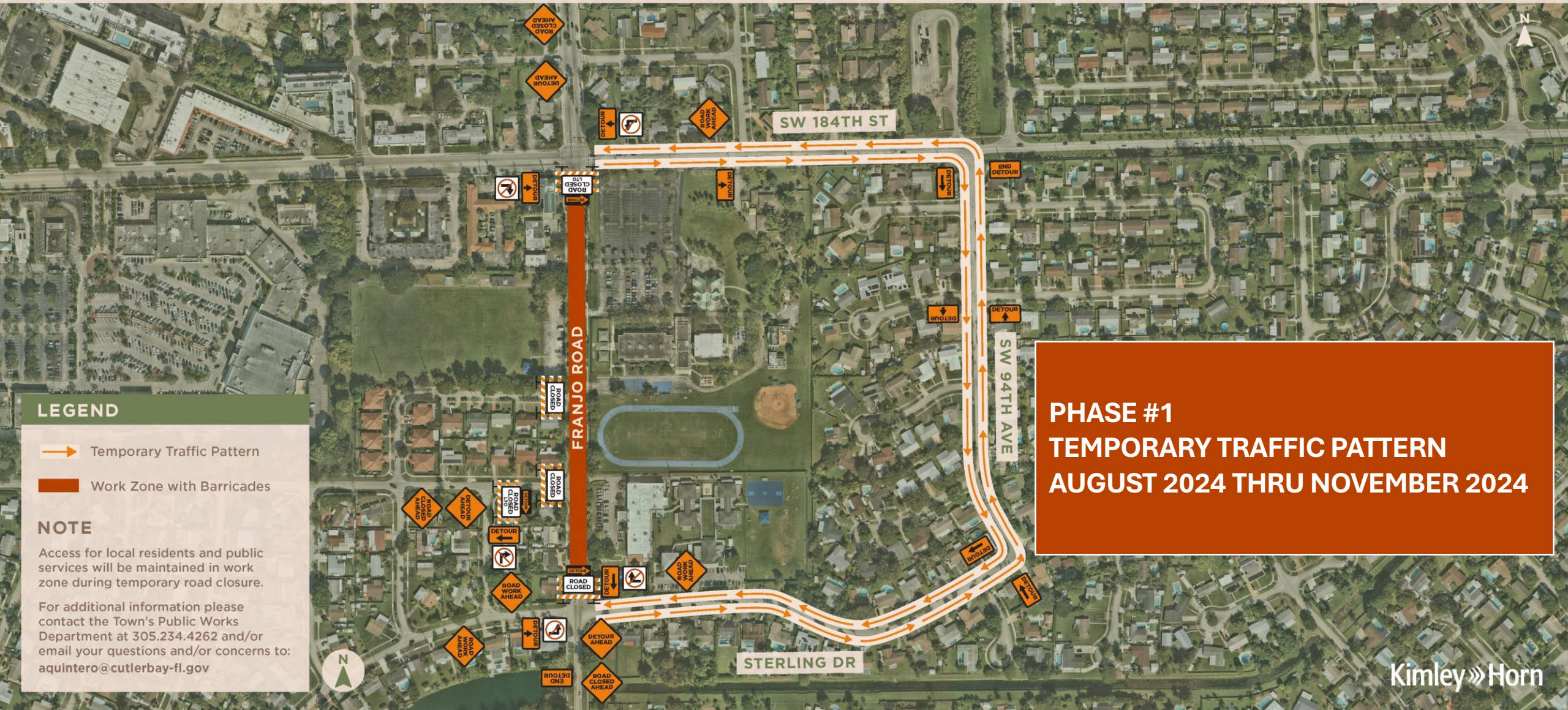
- Cutler Ridge Drive to Old Cutler Road



Franjo Road Roadway Improvement Project

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**PHASE #1
TEMPORARY TRAFFIC PATTERN
AUGUST 2024 THRU NOVEMBER 2024**

Questions about
these projects?

COMPLETE STREETS PROJECT CARIBBEAN BOULEVARD

Project Summary



The Town of Cutler Bay is seeking \$2,000,000 to complete the final segment of the award-winning Caribbean Boulevard Complete Streets Project (from SW 87 Avenue to SW 184 Street).

Caribbean Boulevard is the most extensive and critical collector road in Cutler Bay. This project connects to SW 184 Street where residents can access bus stops, and a future multi-use path. SW 184 Street also leads to the South Dade Transit Way to the west, and Old Cutler Road (County Bike Route 1) to the east. As a major collector road, Caribbean Boulevard links to Cutler Bay Town Hall, Southland Mall, and several local schools, shopping centers, and places of worship.

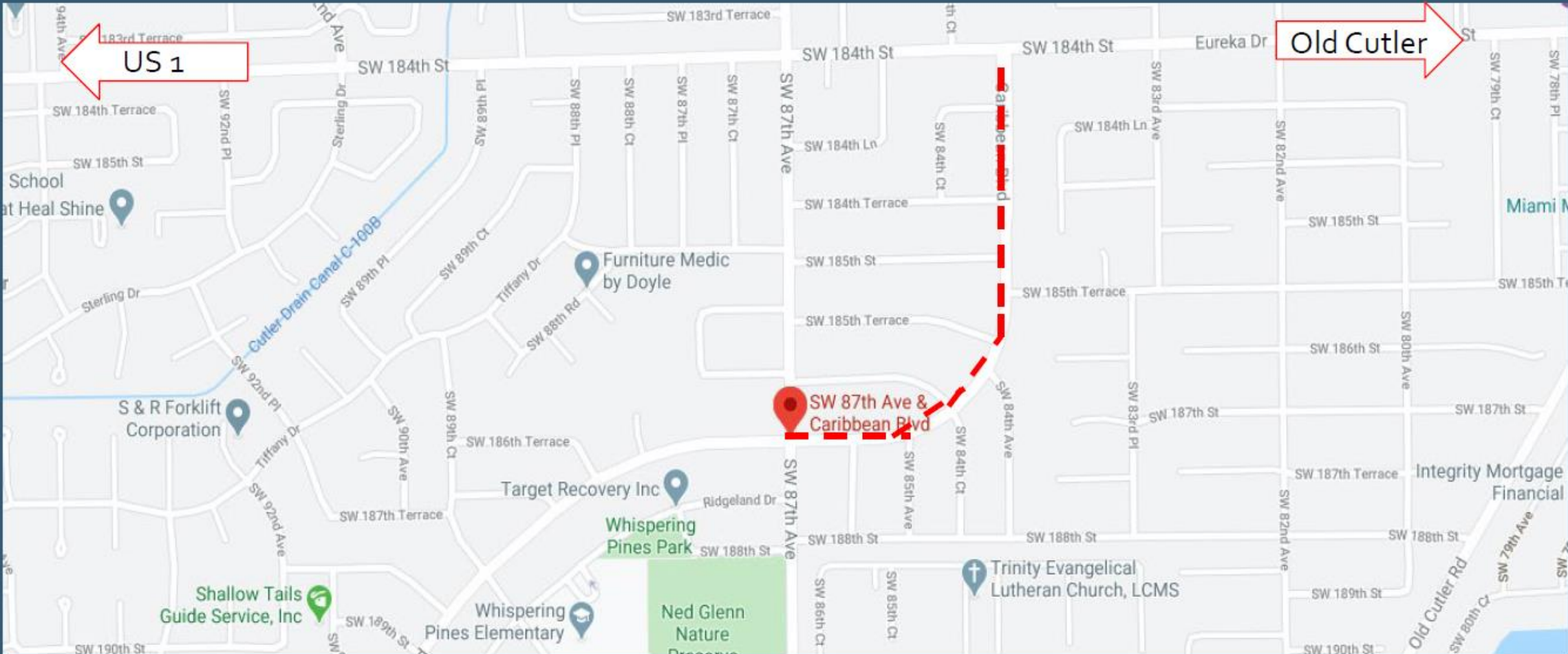
Town Master Plan/Studies & Resident Feedback supporting this project:

- Bike/Pedestrian Master Plan
- Complete Streets Master Plan
- Transportation Master Plan



Caribbean Blvd. Project Boundaries

From SW 87 Avenue to SW 184 Street



AFTER

ADA Crosswalks

Pedestrian Protection

Sidewalk Connectivity

Curb & Gutter Improving Rainfall Flow

Improved Roadway Segment
(Shared Lane Pavement
Markings)



American Rescue Plan Act (ARPA) Projects

\$21 Million

```
graph TD; A["$21 Million"] --> B("$10 Million  
General Services"); A --> C["$11 Million  
Water Quality  
Improvement Projects"]
```

**\$10 Million
General Services**

**\$11 Million
Water Quality
Improvement Projects**



ARPA

\$10 Million General Services Allocation

Reso No.	Project	Location	Vendor	Expenditure Amount
22-24	Pool Study/Assessment	Cutler Ridge Park	Stantec Inc	\$18,854
22-50	Sports Lighting Improvements Design Services	Lakes by The Bay and Bel-Aire Parks	Stantec Inc	\$27,487
22-76	Playground Surface Improvement Design Services	Lakes by The Bay, Bel-Aire, and Saga Bay Parks	Stantec Inc	\$14,683
23-14	Sidewalk Replacement and Installation	Town-Wide	Metro Express	\$799,656
23-50	Pool Heater/Cooler	Cutler Ridge Park	Symbiont Service Corp	\$64,107
23-60	Field Lighting Improvements	Lakes by The Bay and Bel-Aire Parks	Electrical Contracting Service Inc	\$1,316,566
24-17	Parking Lot Lighting	Bel-Aire Park	Stantec Inc	\$10,560
N/A	ARPA Legal Fees	Weiss Serota Helfman Cole + Bierman	Weiss Serota Helfman Cole + Bierman	\$43,517

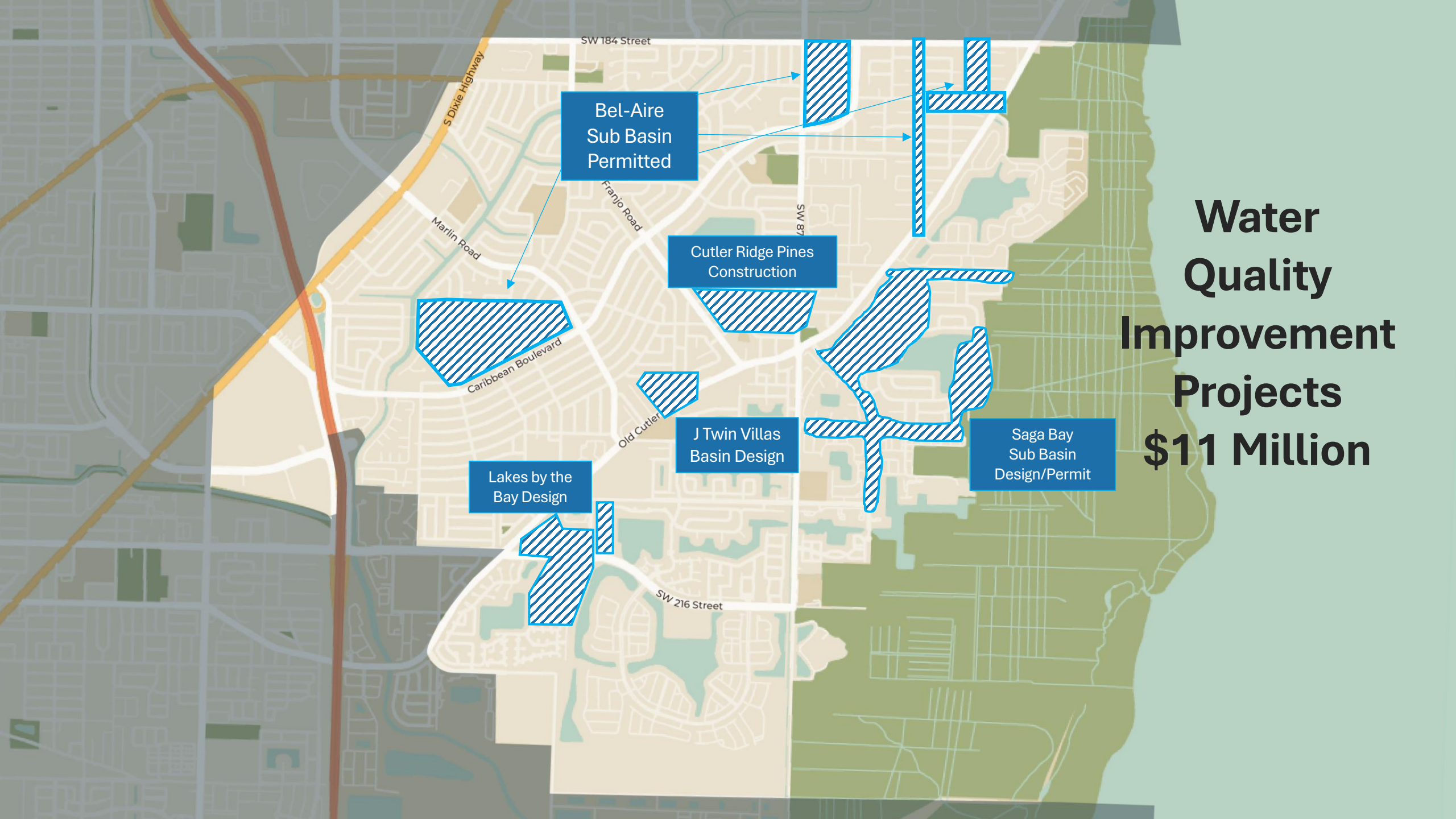
\$2,295,431

American Rescue Plan Act (ARPA) Water Quality Improvement Projects

\$21 Million

**\$11 M
Water
Quality
Improvement
Projects**

**\$10 M
General
Services**



Bel-Aire
Sub Basin
Permitted

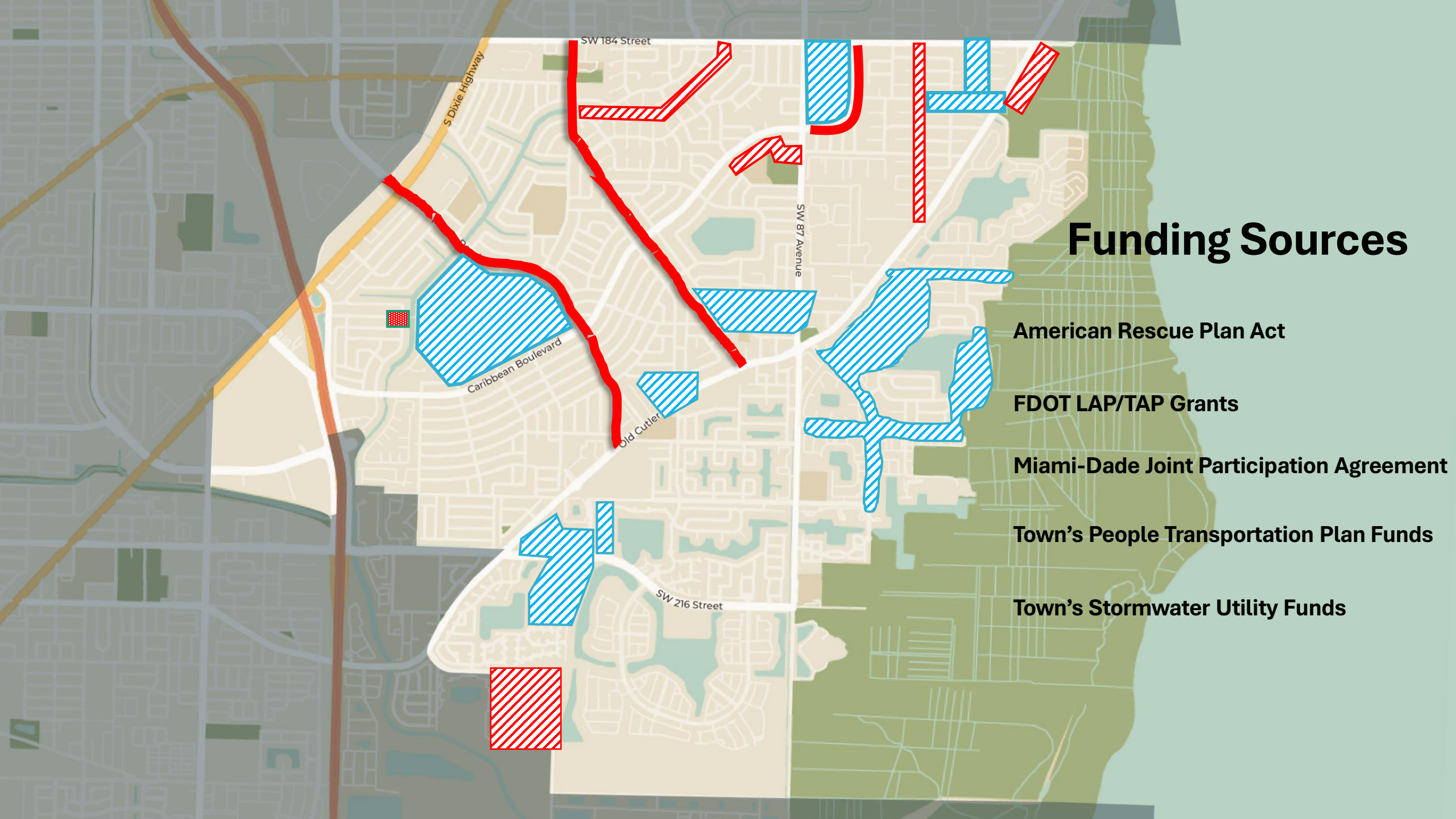
Cutler Ridge Pines
Construction

J Twin Villas
Basin Design

Saga Bay
Sub Basin
Design/Permit

Lakes by the
Bay Design

**Water
Quality
Improvement
Projects
\$11 Million**



Funding Sources

- American Rescue Plan Act
- FDOT LAP/TAP Grants
- Miami-Dade Joint Participation Agreement
- Town's People Transportation Plan Funds
- Town's Stormwater Utility Funds

Questions about
these projects?



TOWN OF CUTLER BAY

LEGACY PARK & MUNICIPAL COMPLEX

MASTER PLAN





MASTER PLAN

ILLUSTRATIVE

LEGEND

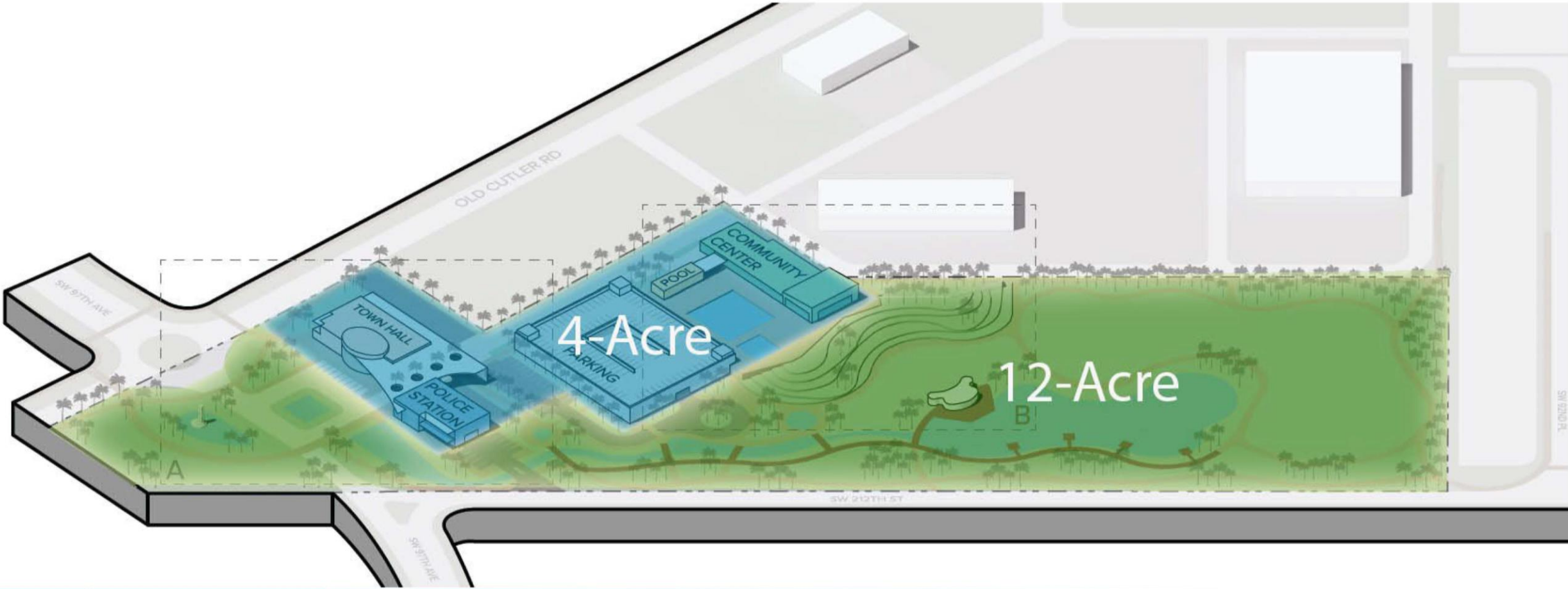
- ① ICONIC FEATURE
- ② ART GARDEN
- ③ WETLAND (HEAD WATERS)
- ④ WATER FEATURE
- ⑤ LEGACY PARK SIGNAGE
- ⑥ OLD CUTLER ROAD TRAIL
- ⑦ TOWN HALL
- ⑧ POLICE STATION
- ⑨ PARKING GARAGE
- ⑩ COMMUNITY CENTER ARRIVAL
- ⑪ SWIMMING POOL DECK
- ⑫ COMMUNITY CENTER TERRACE
- ⑬ BERMED AMPHITHEATER
- ⑭ INTERACTIVE WATER FEATURE
- ⑮ FOOD TRUCK STAGING
- ⑯ WETLAND SYSTEM
- ⑰ WETLAND BOARDWALK
- ⑱ WETLAND LOOKOUTS
- ⑲ GOLF CART PARKING
- ⑳ POND
- ㉑ STAGE / EVENT PAVILION
- ㉒ OPEN LAWN
- ㉓ PICNIC AREA
- ㉔ EARTH BERMING
- ㉕ MARKET/EVENT SPACE
- ㉖ VITA TRAIL
- ㉗ EXISTING PUBLIX AND SHOPS
- ㉘ "TOT LOT" PLAY AREA



**THE CUTLER BAY LEGACY PARK MASTER PLAN
SITE ALLOCATION**

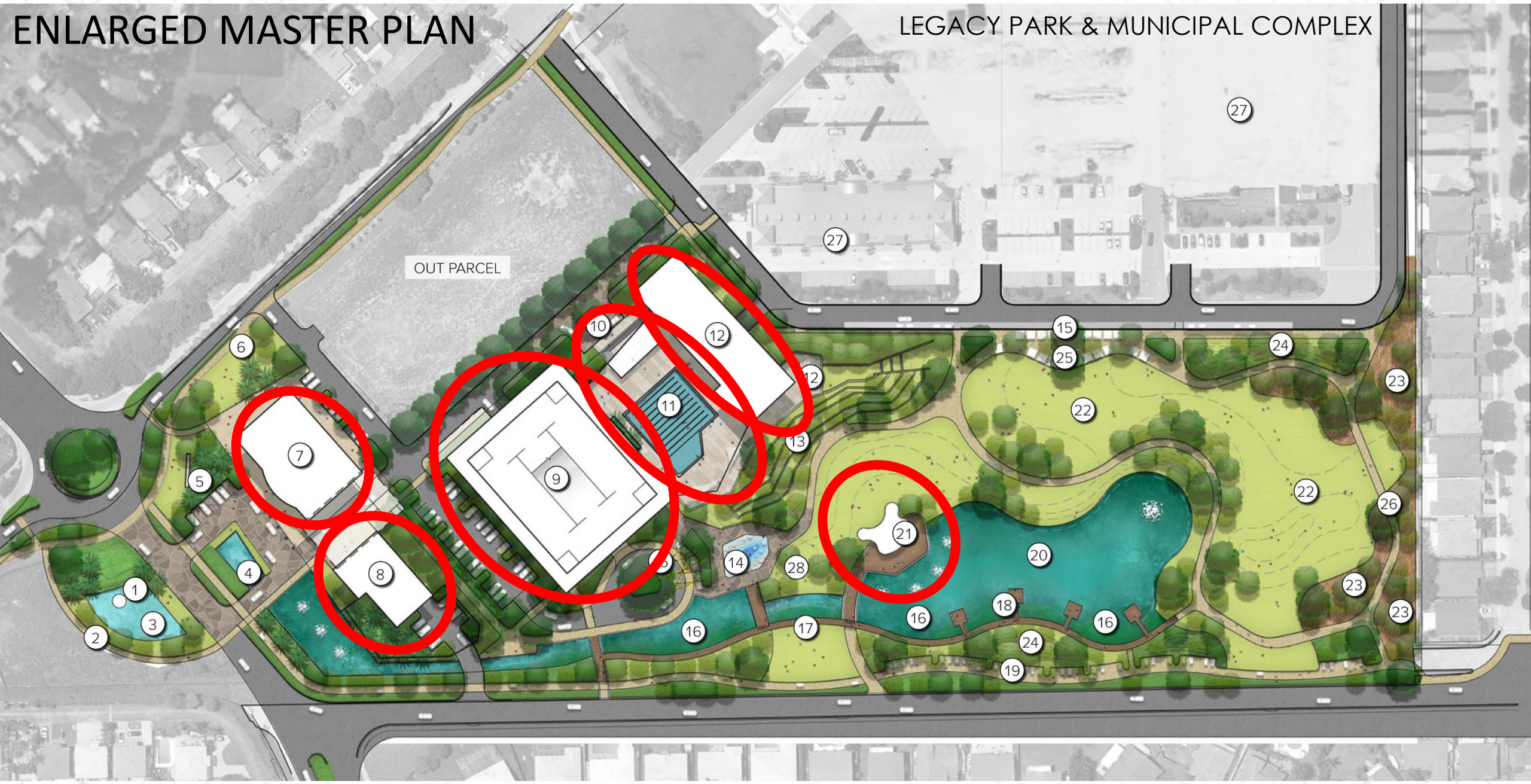
Of a total of 16-acre, the Master Plan dedicates 12-acre to the park green areas, water features and landscape, and only 4-acre area to the Municipal Complex buildings.

This allocation celebrates the prioritization of green spaces and recreational areas in the plan.



ENLARGED MASTER PLAN

LEGACY PARK & MUNICIPAL COMPLEX



OUT PARCEL

- 1
- 2
- 3
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- 26
- 27
- 28



COMING SOON

Legacy Park & Municipal Complex



FEATURES

- | | | | | |
|-------------------------|----------------------------|-----------------------------|--------------------------|-----------------------------|
| ① ICONIC FEATURE | ⑦ TOWN HALL | ⑬ BERMED AMPHITHEATER | ⑲ GOLF CART PARKING | ⑳ MARKET / EVENT SPACE |
| ② ART GARDEN | ⑧ POLICE STATION | ⑭ INTERACTIVE WATER FEATURE | ㉑ POND | ㉒ VITA TRAIL |
| ③ WETLAND (HEAD WATERS) | ⑨ PARKING GARAGE | ⑮ FOOD TRUCK STAGING | ㉒ STAGE / EVENT PAVILION | ㉓ EXISTING PUBLIC AND SHOPS |
| ④ WATER FEATURE | ⑩ COMMUNITY CENTER ARRIVAL | ⑯ WETLAND SYSTEM | ㉔ OPEN LAWN | ㉔ "TOT LOT" PLAY AREA |
| ⑤ LEGACY PARK SIGNAGE | ⑪ SWIMMING POOL DECK | ⑰ WETLAND BOARDWALK | ㉕ PICNIC AREA | |
| ⑥ OLD CUTLER ROAD TRAIL | ⑫ COMMUNITY CENTER TERRACE | ⑱ WETLAND LOOKOUTS | ㉖ EARTH BERMING | |

MILESTONES

- ✓ SITE ACQUISITION & GENERAL OBLIGATION BOND APPROVED
- ✓ MASTER PLAN DEVELOPED (RESOLUTION # 23-68)
- ✓ DESIGN COMPLETION
- ✓ BUILDING PERMITS OBTAINED
- ✓ GROUNDBREAKING CEREMONY
- ✓ START OF CONSTRUCTION
- ✓ CONSTRUCTION COMPLETED
- ✓ GRAND OPENING CEREMONY



CUTLER BAY

LEGACY PARK

PRELIMINARY RENDERING



Southplace City Center



\$1.5 BILLION



REGIONAL
ECONOMIC IMPACT

3,092



JOBS CREATED
DURING CONSTRUCTION



2,727



PERMANENT
JOB CREATION



1 CONCEPTUAL ELEVATION



2 CONCEPTUAL ELEVATION



KEY PLAN

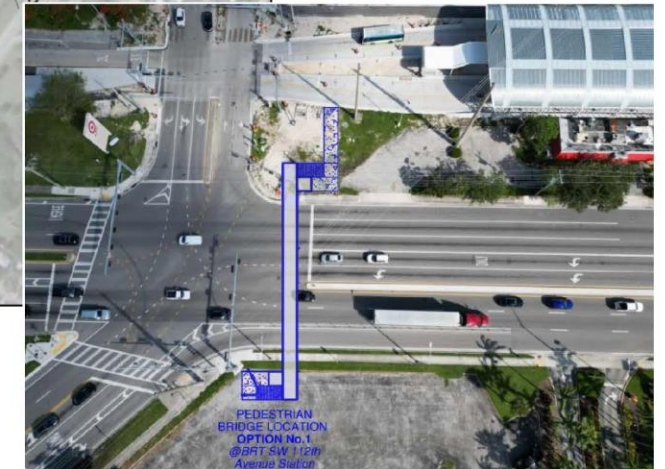
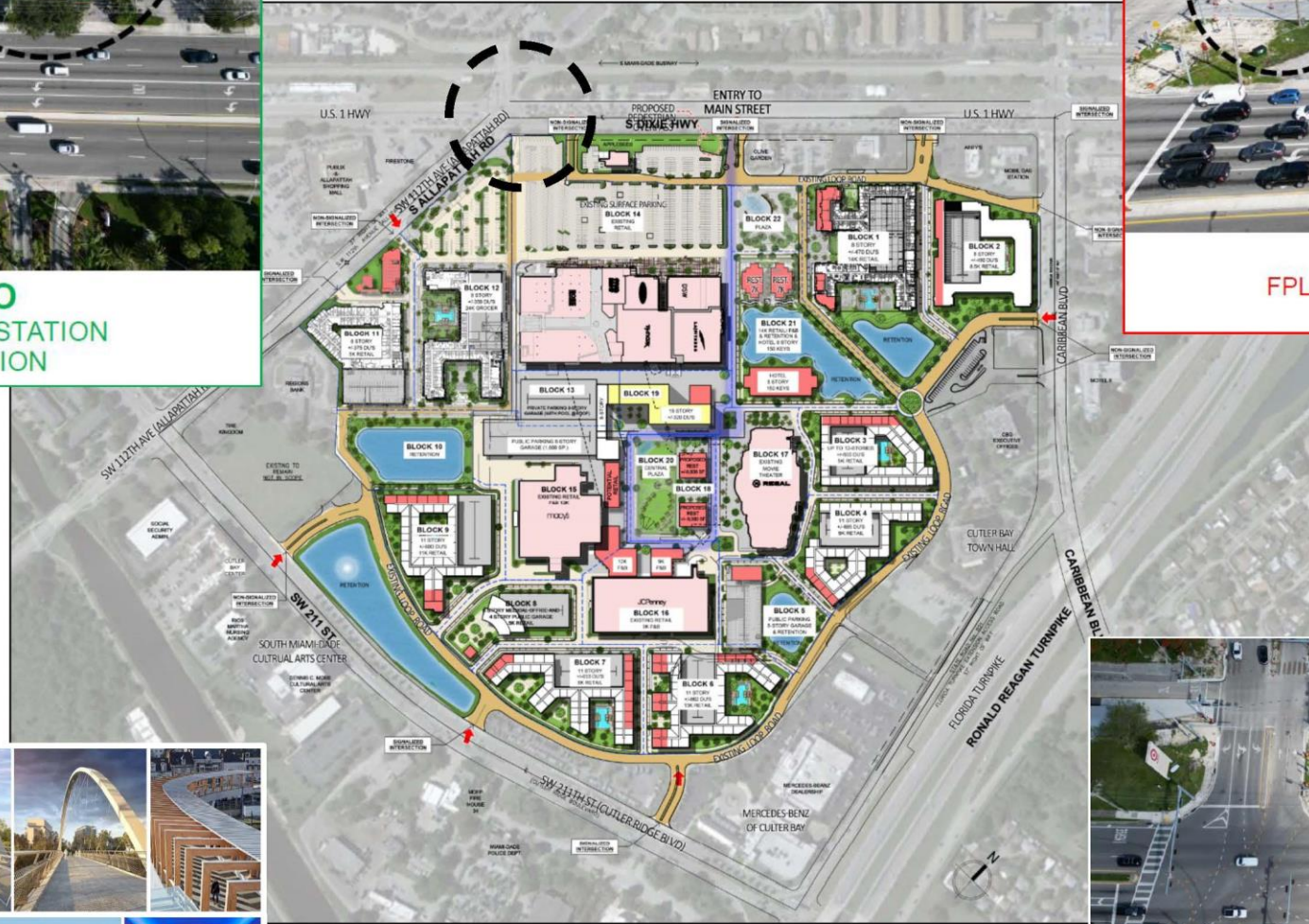
Southplace City Center Pedestrian Bridge



PRO
IDEAL BRT STATION
LOCATION

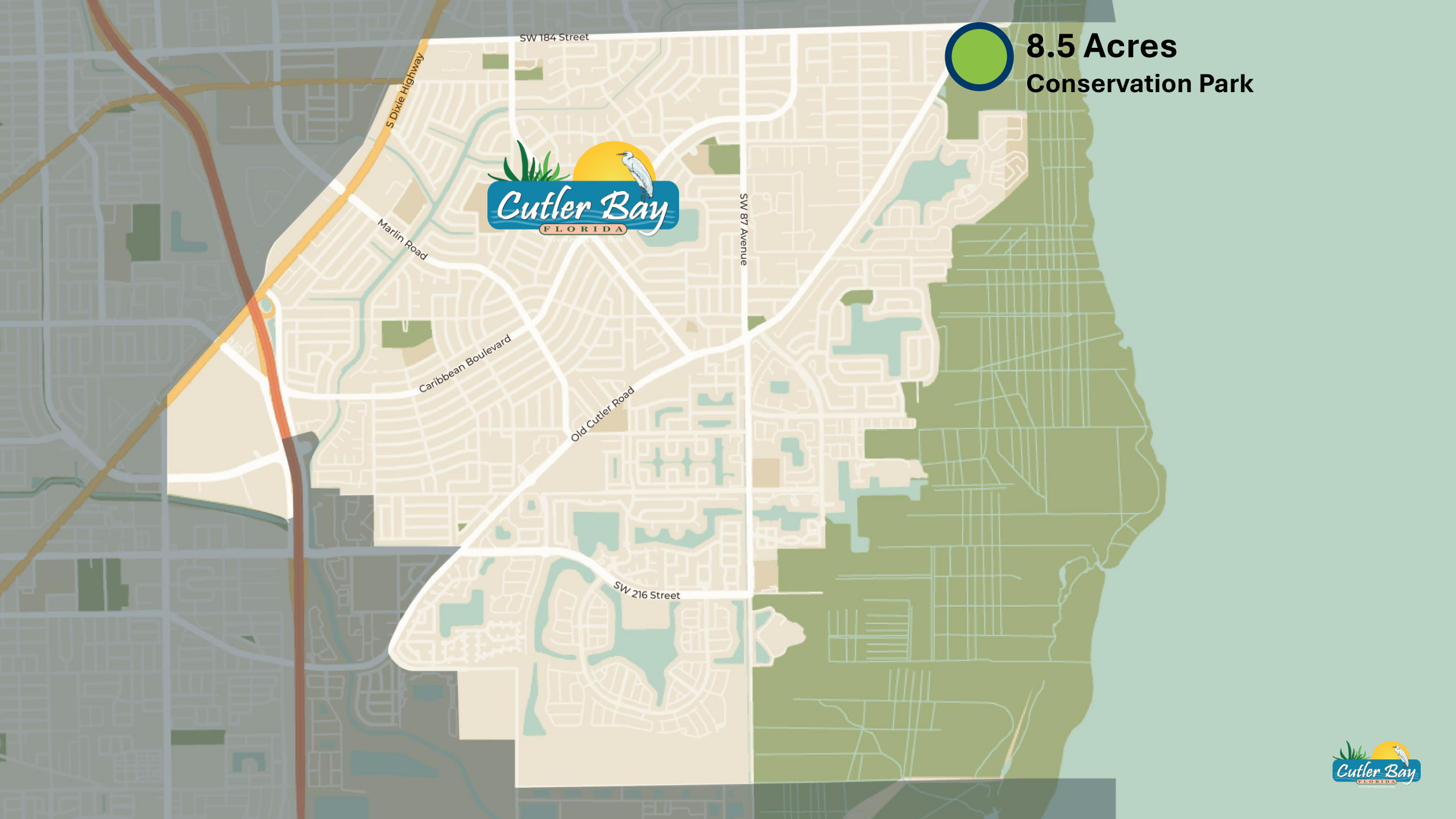


CON
FPL TRANSMISSION
LINES (approx. cost \$15 Million)



Questions about
these projects?

TOWN'S PROPERTY ACQUISITION(S)



**8.5 Acres
Conservation Park**



8.5-Acre Conservation Park

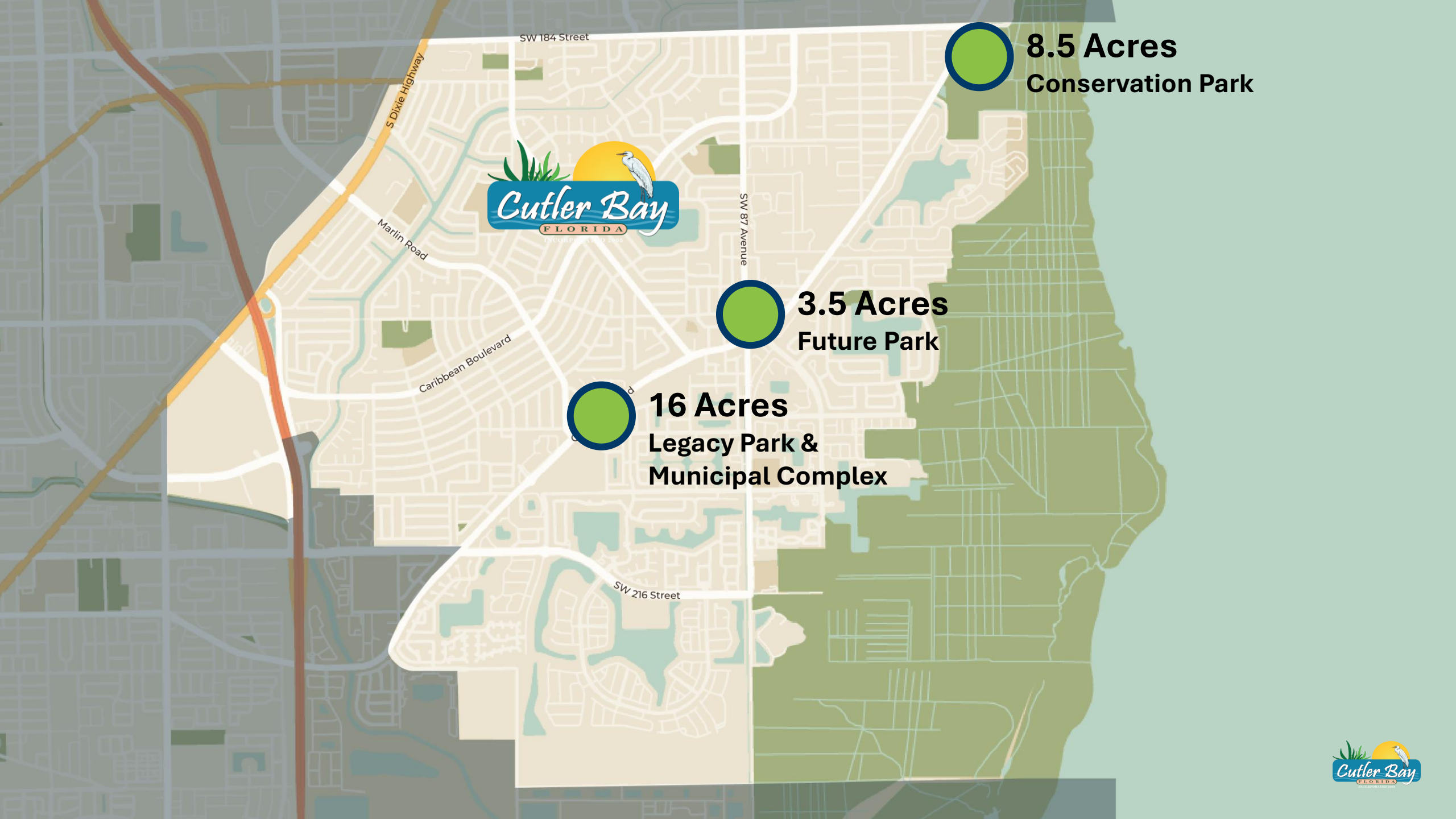


8.5-Acre Project Vision

DRAFT



DRAFT



**8.5 Acres
Conservation Park**



**3.5 Acres
Future Park**



**16 Acres
Legacy Park &
Municipal Complex**





SW 87 AVE

Old Cutler Rd

The Church in Miami

Serenity Diving

3D





TOTAL
28 ACRES

8.5 Acres
Conservation Park

3.5 Acres
Future Park

16 Acres
Legacy Park &
Municipal Complex



WETLAND RESTORATION PROJECTS



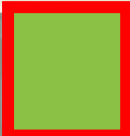
**8.5 Acres
Conservation Park**



**3.5 Acres
Future Park**



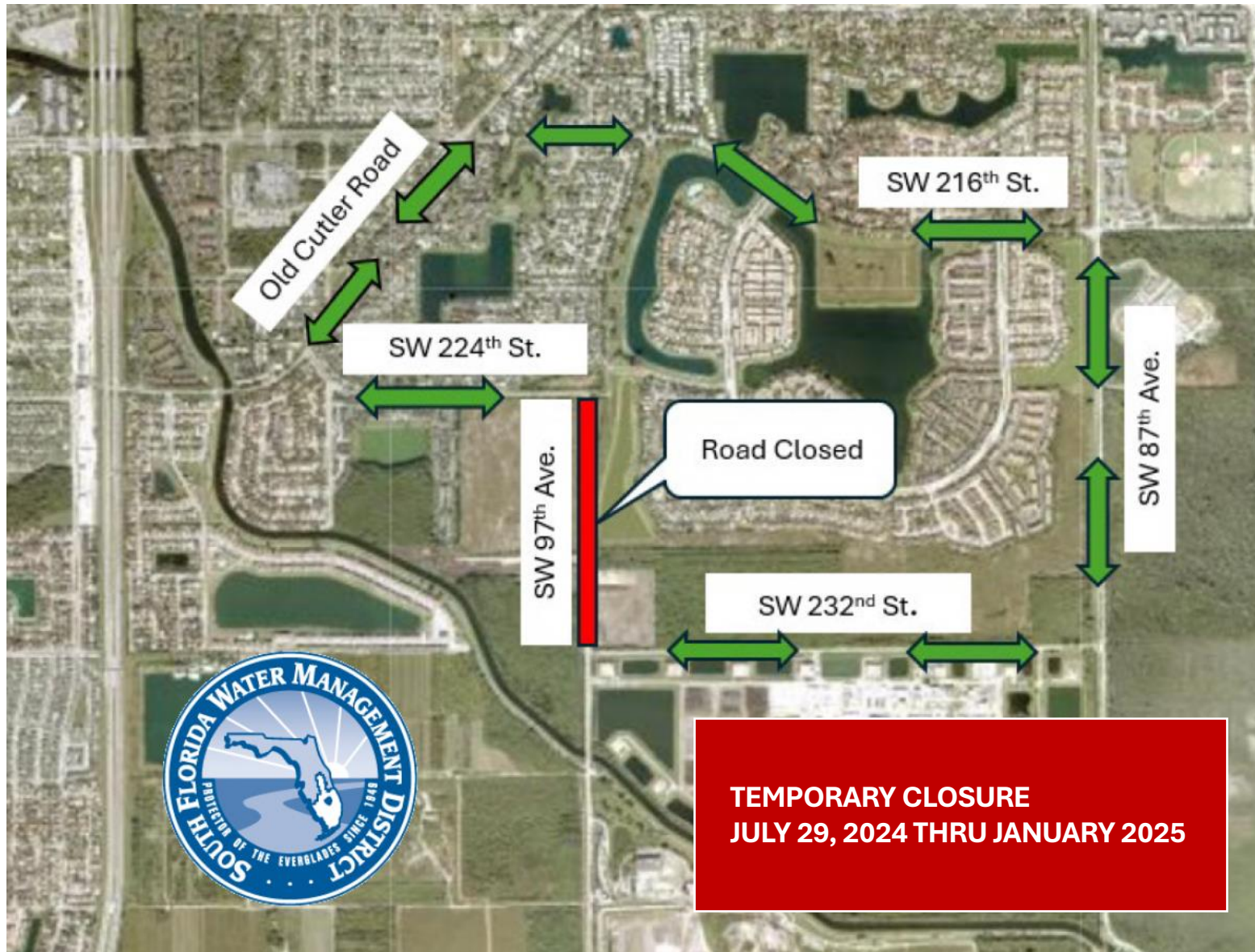
**16 Acres
Legacy Park &
Municipal Complex**



**53 Acres
SFWMD**



SW 97th Ave Road Temporary Closure

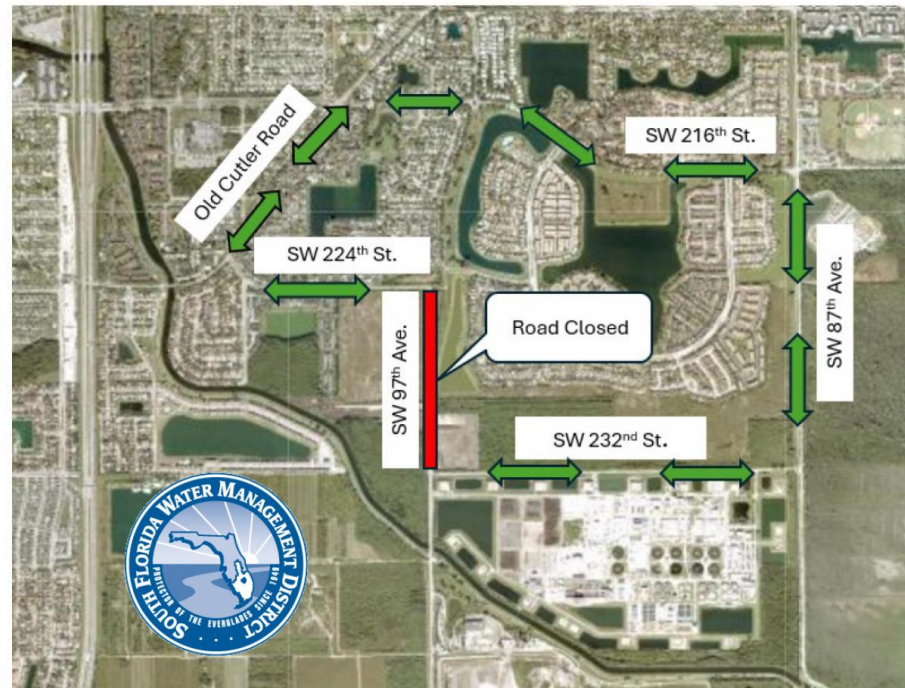


SW 97th Ave Fact Sheet

The South Florida Water Management District and their construction contractor, Central Civil, are constructing the Biscayne Bay Coastal Wetlands Project - Cutler Wetlands Component. This project will improve the health of Biscayne Bay and will aid in wetland rehydration- building coastal resiliency and improving water quality in this area of Miami-Dade County. The Cutler Wetlands Flow Way will also include publicly accessible recreational features such as a bird viewing area, bike path, pavilion, parking, and restroom facilities.

This notice is to inform you of a road closure at SW 97th Avenue between SW 224th Street and SW 232nd Street for a 6-month duration. This road closure is being implemented to minimize the disruption to local vehicular and pedestrian traffic and ensure the safety of the traveling public during construction of this project. A map detailing the full detour is provided below.

Advance notice signs were deployed on July 15, 2024. The road will be closed and traffic detours will begin on July 29, 2024. The road will be opened upon completion of the construction, which is anticipated in January 2025.



**TEMPORARY CLOSURE
JULY 29, 2024 THRU JANUARY 2025**



Biscayne Bay Coastal Wetlands Cutler Flow Way

March 16, 2022

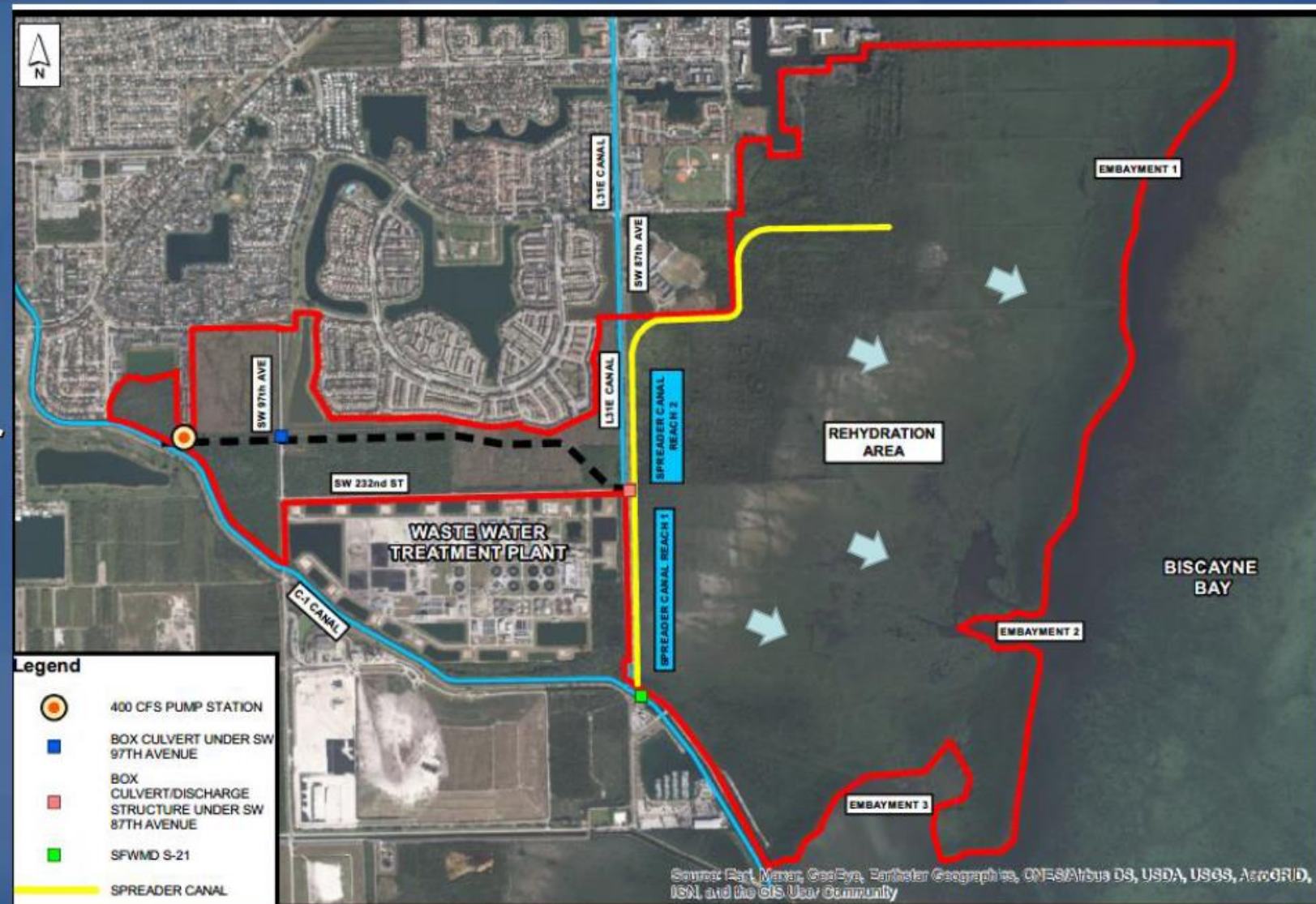
Mindy Parrott
Ecosystem Restoration Planning Bureau

Holly Jarvinen
Engineering and Construction Bureau



Biscayne Bay Coastal Wetlands Phase I Cutler Wetlands – proposed construction features

- S-701: pump station
- C-701: At grade, concrete lined channel with berms
- Culvert under 97th Ave.
- S-702: Gated culvert under 87th Ave.
- C-702: Spreader swale



Construction Access

 Construction limit,
west of SW 87th Ave

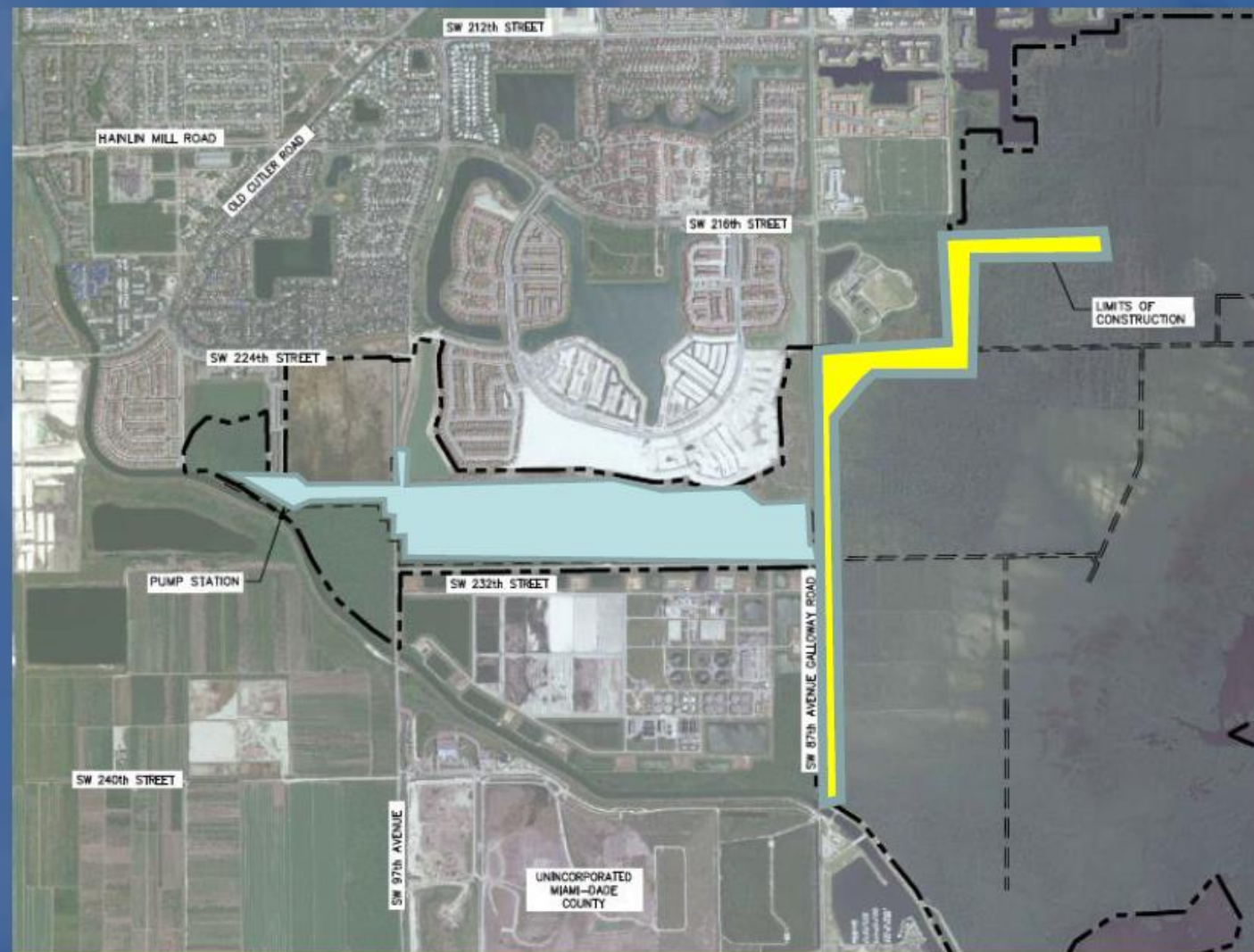
 Construction limit,
east of SW 87th Ave

Construction Access:

Entering through

SW 97th Ave, SW 232nd St,

and SW 87th Ave



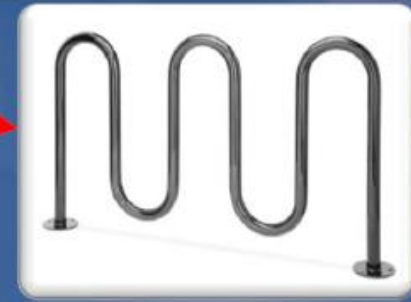
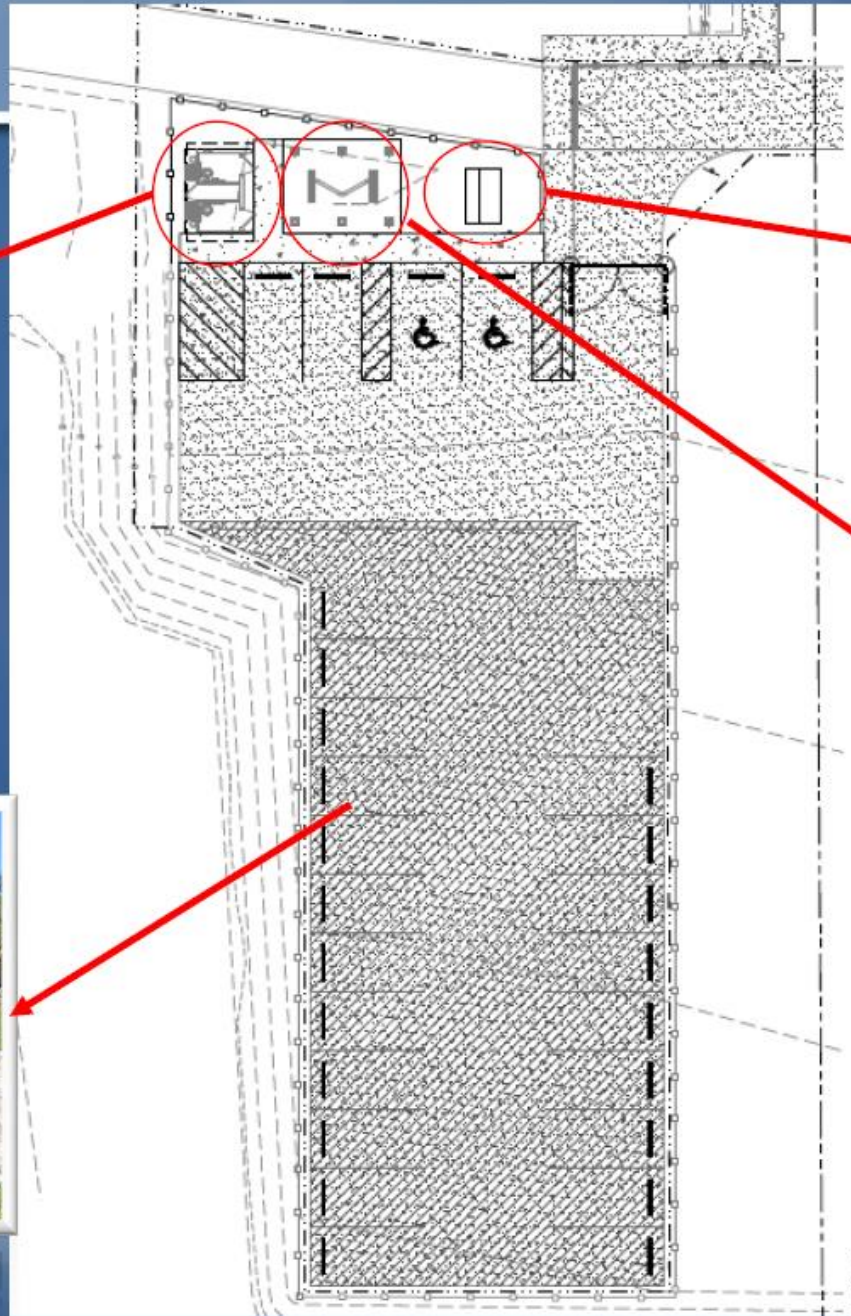
Recreation Features



1 blind, Yatsu mudflat (Yatsu higata), Narashino Chiba Japan.

Bird Watching Facility

Trail Head



Questions about
these projects?

**FISCAL YEAR 2024-25
BUDGET WORKSHOPS
& HEARINGS**

Financial Stability and Sustainability Strategic Goals

(Excerpt from Adopted Strategic Plan)

The fiscal viability of the Town is a primary concern of its elected officials, its residents and its employees. Short- and long-term financial stability is critically important to the ultimate realization of the Town's vision. This service area has four components: fiscal responsibility, fiscal transparency, capital building programs, and growth management.

Budget Workshops & Hearings

Workshops

- 1st Workshop - July 31 ✓
 - *Visioning*
- 2nd Workshop - August 19 ✓
 - *General Fund*
- 3rd Workshop - August 29
 - *All Funds*

Hearings

- 1st Hearing – September 10* (Stormwater)
- 2nd Hearing – September 24

Time: 6:00 pm

Location: Town Council Chambers

Budget Workshops and Hearing Notices

- July 2024 E-News blast to 4.8k+ subscribers
 - Workshops & Hearings
- Cutler Bay Community Newspapers Center Pages (Week of Aug 19)
 - Upcoming Hearings
- Posted on the main Town Website Calendar
- Displayed on Electronic Message Boards
 - Caribbean Blvd & SW 107 Ave
 - Marlin Rd & Old Cutler Rd

Resolution No. 24-53

Setting Ceiling Millage Rate

\$3.0006 per \$1,000 Assessed Property Value
(Current rate: 2.8332)

Setting Budget Hearing Dates & Times

DATE	TIME	PLACE*
1 st Budget Hearing September 10, 2024 <i>(Tuesday)</i>	6:00 PM	Cutler Bay Town Hall Council Chambers 10720 Caribbean Boulevard Cutler Bay, Florida 33189
2 nd Budget Hearing September 24, 2024 <i>(Tuesday)</i>	6:00 PM	Cutler Bay Town Hall Council Chambers 10720 Caribbean Boulevard Cutler Bay, Florida 33189

RESOLUTION NO. 24-53

A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF CUTLER BAY, FLORIDA, DETERMINING THE PROPOSED MILLAGE RATE, AND THE DATE, TIME AND PLACE FOR THE FIRST AND SECOND PUBLIC BUDGET HEARINGS AS REQUIRED BY LAW; DIRECTING THE TOWN CLERK AND TOWN MANAGER TO FILE THIS RESOLUTION, IF REQUIRED, WITH THE MIAMI-DADE COUNTY PROPERTY APPRAISER; AUTHORIZING THE TOWN MANAGER TO CHANGE BUDGET HEARING DATES IF NEEDED; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on July 1, 2024, the Miami-Dade County, Florida Property Appraiser ("Property Appraiser") served upon the Town of Cutler Bay, Florida ("Town") a "Certification of Taxable Value" certifying to the Town its 2024 taxable value; and

WHEREAS, the provisions of Section 200.065, Florida Statutes, require that the Town, within thirty-five (35) days of service of the Certification of Taxable Value, furnish to the Property Appraiser the Town's proposed millage rate and the date, time and place at which public hearings will be held to consider the proposed millage rate and the tentative budget; and

WHEREAS, the Town is proposing the adoption of a proposed millage rate of 3.0006 mills and desires to set the dates for the first and second public hearings to set the final millage rate and adopt its budget.

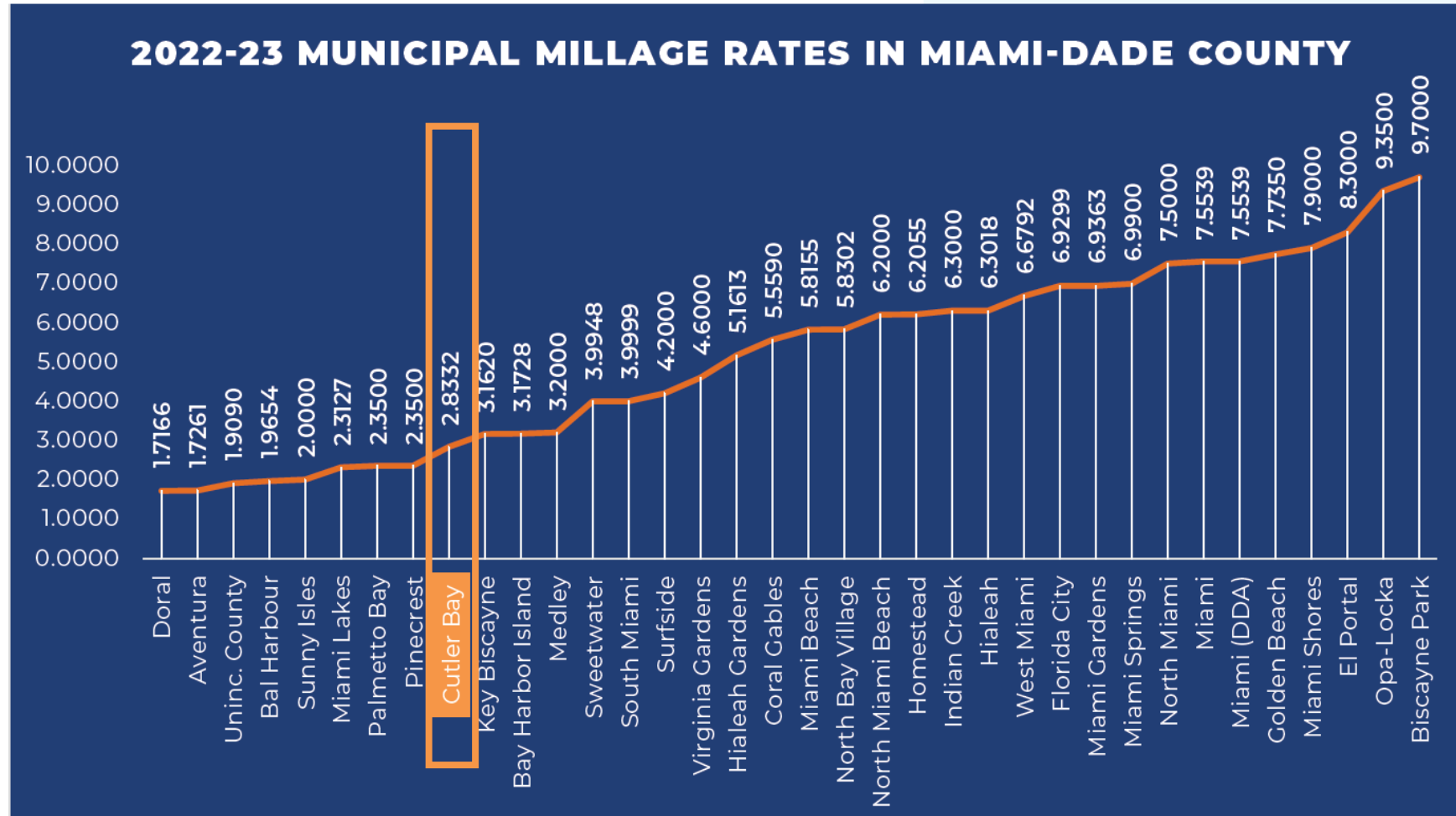
NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND TOWN COUNCIL OF THE TOWN OF CUTLER BAY, FLORIDA, AS FOLLOWS:

Section 1. Recitals. The above recitals are true and correct and are incorporated herein by this reference.

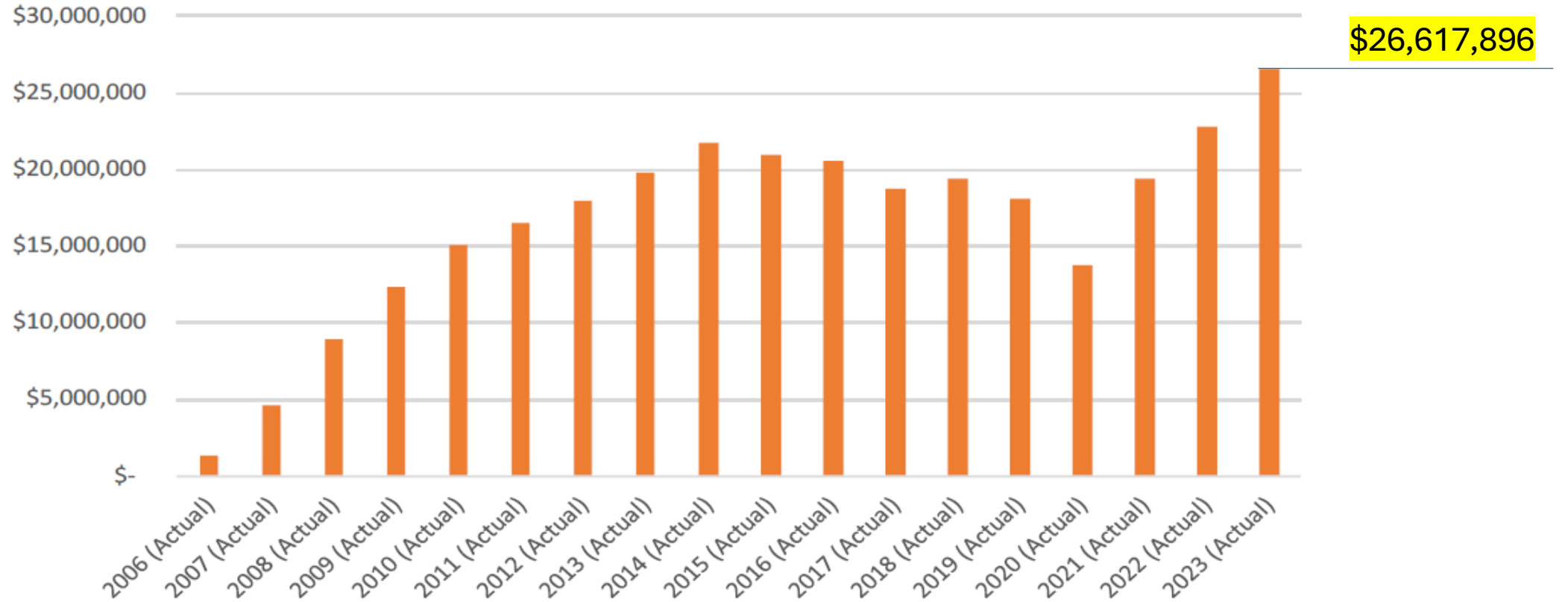
Section 2. Proposed Millage. The proposed millage rate for the first public hearing is hereby declared to be 3.0006 mills, which \$3.0006 per \$1,000 of assessed property value within the Town.

Section 3. Schedule of Budget Hearings. The date, time, and place of the first and second public hearings for the Town to consider the proposed millage rate and the tentative budget and to adopt a millage rate and adopt the budget, respectively, are hereby scheduled by the Town Council as follows:

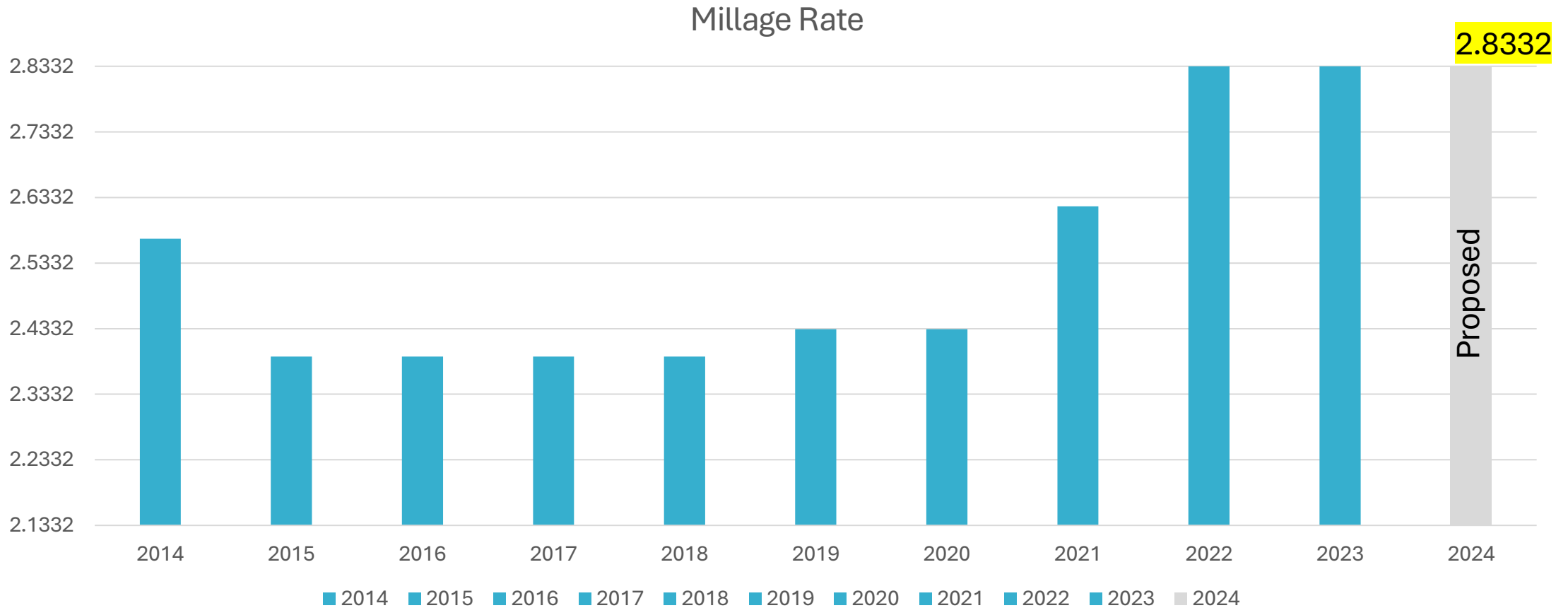
2022-23 Adopted Millage Rates



Fund Balance by Fiscal Year - General Fund



Millage Rates (Last 10 Years)



3rd Budget Workshop (Thur, August 29, 2024)

Special Revenue Fund

Budget Worksheet

CATEGORY	ACTUAL FY 21/22	ADOPTED FY 22/23	PROPOSED FY 23/24	Net Change	
				7/27 Workshop vs Adopted FY 22/23	8/23 Workshop vs Adopted FY 22/23
REVENUES:					
2nd Local Option Gas Tax	\$ 208,649	\$ 202,293	\$ 205,000	Not Presented	\$ 2,707
Shared Revenues	2,177	-	-	-	-
Parks Impact Fees	21,844	20,000	648,000	Not Presented	628,000
Police Impact Fees	1,813	1,000	40,000	Not Presented	39,000
Road Impact Fees	5,474	2,500	115,000	Not Presented	112,500
Public Bldgs Impact Fees	3,626	2,500	80,000	Not Presented	77,500
Fire/Rescue Impact Fees	-	-	-	Not Presented	-
Forfeitures	-	-	-	Not Presented	-
Interest	3,496	1,500	1,500	Not Presented	-
Carryover	1,371,657	1,590,457	1,705,868	Not Presented	115,411
Total Revenues and Transfers In	\$ 1,618,736	\$ 1,820,250	\$ 2,795,368	Not Presented	\$ 975,118
EXPENDITURES:					
Reserves - Special Revenue Fund:					
Police	\$ 115,220	\$ 113,161	\$ 156,605	Not Presented	\$ 43,444
Police	854,727	869,969	1,517,982	Not Presented	648,013
Roads	108,798	3,178	228,660	Not Presented	225,482
Public Works	167,815	345,058	301,065	Not Presented	(43,993)
Public Bldgs	233,386	233,004	316,056	Not Presented	82,172
Fire/Rescue	-	-	-	Not Presented	-
Miscellaneous Expenses					
Transfer to General Fund:					
Public Works (local option gas taxes)	138,790	150,000	275,000	Not Presented	125,000
Transfer to Special Revenue Projects:					
Roads (impact fees)	-	105,000	-	Not Presented	(105,000)
Transfer to Capital Projects:					
Parks (from impact fees)	-	-	-	Not Presented	-
Total Expenses	\$ 1,618,736	\$ 1,820,250	\$ 2,795,368		\$ 975,118

Special Revenue Projects

Budget Worksheet

Category	ACTUAL FY 21/22	ADOPTED FY 22/23	PROPOSED FY 23/24	Net Change	
				7/27 Workshop vs Adopted FY 22/23	8/23 Workshop Adopted FY22/23
Children's Trust Fund - After School					
Revenues:					
After School Program Grant	\$ 159,335	\$ 185,636	\$ 185,636	Not Presented	\$ -
Expenditures:					
Children's Trust Program Costs	\$ 159,335	\$ 185,636	\$ 185,636	Not Presented	\$ -
Children's Trust Fund - STEM Camp					
Revenues:					
STEM Camp Program Grant	\$ 95,937	\$ 135,700	\$ 135,700	Not Presented	\$ -
Expenditures:					
Children's Trust Program Costs	\$ 95,937	\$ 135,700	\$ 135,700	Not Presented	\$ -
Lighting Fund					
Revenues:					
Transfer (ARPA funds)	\$ -	\$ 1,527,500	\$ 1,459,825	Not Presented	\$ (67,675)
Expenditures:					
Design Phase Costs	\$ -	\$ 27,500	\$ 9,500	Not Presented	\$ (18,000)
Construction	\$ -	\$ 1,500,000	\$ 1,450,325	Not Presented	\$ (49,675)
	\$ -	\$ 1,527,500	\$ 1,459,825		\$ (67,675)
CITT Fund					
Revenues:					
CITT Surtax	\$ 2,530,029	\$ 2,000,000	\$ 2,700,000	Not Presented	\$ 700,000
Interest	14,588	7,000	15,000	Not Presented	8,000
Grants	-	-	195,000	-	195,000
Carryover	5,587,084	4,888,684	6,115,157	Not Presented	1,226,473
	\$ 8,131,701	\$ 6,895,684	\$ 9,025,157		\$ 1,226,473
Expenditures:					
Salaries and benefits	22,493	\$ 27,461	\$ -	Not Presented	(27,461)
Professional fees	27,611	10,000	10,000	Not Presented	-
Administrative fee	126,501	100,000	135,000	Not Presented	35,000
Transportation	-	-	-	-	-
Resurfacing	223,668	700,000	968,350	Not Presented	268,350
Traffic Calming Projects	-	121,200	121,200	Not Presented	-
Transit:					
Circulator Bus	324,620	325,000	660,000	Not Presented	335,000
Bus Shelter Design	-	-	-	Not Presented	-
Bus Shelter Construction	-	-	-	Not Presented	-
MPO Transit Corridor Study	-	50,400	50,400	Not Presented	-
Transfer out	1,917,040	3,007,348	946,500	Not Presented	(2,060,048)
Carryover	5,489,768	2,554,275	6,133,707	Not Presented	3,579,432
	\$ 8,131,701	\$ 6,895,684	\$ 9,025,157		\$ 2,129,473
Transit Fund					
Revenues:					
FOOT SMART Demo State Grant	\$ 192,331	\$ 192,500	\$ 176,000	Not Presented	\$ (16,500)
Transfer (PTP funds)	368,804	192,500	176,000	Not Presented	(16,500)
	\$ 561,135	\$ 385,000	\$ 352,000	Not Presented	\$ (33,000)
Expenditures:					
Contractual Services	\$ 561,135	\$ 385,000	\$ 352,000	Not Presented	\$ (33,000)
	\$ 561,135	\$ 385,000	\$ 352,000	Not Presented	\$ (33,000)

Stormwater Utility Fund

Category	ACTUAL FY 21/22	ADOPTED FY 22/23	PROPOSED FY 23/24	Net Change	
				7/27 Workshop vs Adopted FY 22/23	8/23 Workshop Adopted FY 22/23
Net Position, Beginning	\$ 5,359,915	\$ 7,730,316	\$ 5,216,776	Not Presented	\$ (2,513,540)
Revenues:					
Stormwater Billings	1,017,995	1,025,000	1,650,000	Not Presented	625,000
Interest and other	89	-	-	Not Presented	-
Grants	200,000	1,545,000	1,525,000	Not Presented	(20,000)
Transfer in	126,996	2,893,255	4,964,100	Not Presented	2,070,845
Total Revenues and Transfers In	1,345,080	5,463,255	8,139,100	Not Presented	2,675,845
Expenses:					
Salaries and benefits	298,627	342,137	412,753	Not Presented	70,616
Operating expenses	1,046,119	2,116,800	2,453,345	Not Presented	336,545
Capital outlay	0	-	-	Not Presented	-
Debt service	51,536	45,000	43,934	Not Presented	(1,066)
Total Expenses	1,396,282	2,503,937	2,910,032	Not Presented	406,095
Net Position, Ending	\$ 5,308,713	\$ 10,689,634	\$ 10,445,845	Not Presented	\$ (243,789)

Sample
(FY 23-24 Budget Book)



Truth in Millage (TRIM Notice)

Mailed out in August by the
Miami-Dade Property Appraiser



Example of property with NO special taxing district and/or Community Development District (CDD)



Miami-Dade Property Appraiser
111 NW First Street, Suite 710
Miami, FL 33128-1984

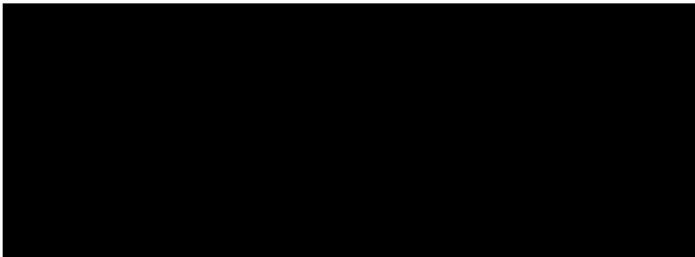
03

NOTICE OF PROPOSED PROPERTY TAXES AND
PROPOSED OR ADOPTED NON-AD VALOREM ASSESSMENTS
MIAMI-DADE COUNTY TAXING AUTHORITIES

**DO NOT PAY
THIS IS NOT A BILL**

914778

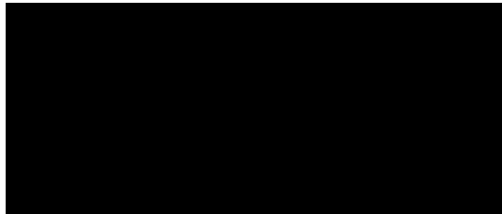
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FOLIO: 36-6004-030-0820

MILLAGE CODE: 3600

PROPERTY ADDRESS:



TAXING AUTHORITIES								
TAX INFORMATION	COLUMN 1	COLUMN 2		COLUMN 3	COLUMN 4 If NO Budget Change is Adopted (Rolled-Back)		COLUMN 5 If PROPOSED Budget Change is Adopted	
TAXING AUTHORITY	Last Year Taxable Value	Last Year's Tax Rate (Millage)	Your Property Taxes Last Year	Current Taxable Value	Tax Rate (Millage)	Taxes	Tax Rate (Millage)	Taxes

Sample (Last Year)

Resolution No. 24-54

Stormwater Utility Fee

Unified Billing Method through Property Appraiser

- \$90 per year
- \$7.50 per month

Setting Hearing Date & Time

- September 10, 2024

RESOLUTION NO. 24-54

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF CUTLER BAY, FLORIDA, PROVIDING FOR THE LEVY AND COLLECTION OF A STORMWATER UTILITY FEE AGAINST DEVELOPED PROPERTY LOCATED WITHIN THE BOUNDARIES OF THE TOWN OF CUTLER BAY, FLORIDA; ESTABLISHING THE ESTIMATED STORMWATER UTILITY FEE FOR FISCAL YEAR 2024-2025; PROVIDING FOR THE PREPARATION OF A PRELIMINARY ASSESSMENT ROLL FOR FISCAL YEAR 2024-2025; ESTABLISHING A PUBLIC HEARING TO CONSIDER THE IMPOSITION OF THE STORMWATER UTILITY FEE AND THE METHOD OF COLLECTION; DIRECTING THE PROVISION OF NOTICE IN CONNECTION THEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Cutler Bay, Florida ("Town") has created a stormwater utility (the "Stormwater Utility") pursuant to Article III, "Stormwater Utility System," of Chapter 36 of the Town's Code of Ordinances ("Code"); and

WHEREAS, Section 197.3632, Florida Statutes, establishes a uniform method for the levy, collection and enforcement of non-ad valorem assessments (the "Uniform Method"); and

WHEREAS, on October 19, 2022, after a duly noticed public hearing, the Town Council adopted Resolution No. 22-87, providing for the Uniform Method for the levy and collection of the Stormwater Utility Fee ("Uniform Method Resolution"); and

WHEREAS, the Town Council has determined to collect the Stormwater Utility Fee imposed under the Code using the Uniform Method for Fiscal Year 2024-2025, commencing with the tax bill of November 2024; and

WHEREAS, the Town Council has determined that an annual Stormwater Utility Fee of \$90.00 per ERU, is in the best interest and welfare of the Town, and will continue to benefit all property within the Town and assist in covering the costs of operating and maintain the Town's Stormwater Utility System; and

WHEREAS, the Town Council finds that this Resolution is in the best interest and welfare of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND TOWN COUNCIL OF THE TOWN OF CUTLER BAY, FLORIDA, AS FOLLOWS:

Public Notices – Stormwater Utility Fee

Over 14K notices mailed (week of Aug 12)

Video posted Friday, Aug 16 (Over 4.9K views)

Miami Herald Ad – Wed, Aug 21

***** NOTICE TO PROPERTY OWNER *****

Town of Cutler Bay, Florida
10720 Caribbean Blvd, Suite 105
Cutler Bay, Florida 33189

TOWN OF CUTLER BAY, FLORIDA
NOTICE TO IMPOSE AND
PROVIDE FOR COLLECTION OF NON-AD
VALOREM ASSESSMENT

NOTICE DATE: August __, 2024

[name of property owner]
[address from tax roll]

Tax Parcel No.: _____
Legal Description: _____

Dear Property Owner:

As required by Section 197.3632, Florida Statutes, notice is given by the Town of Cutler Bay, Florida (the "Town"), that annual fees for the Stormwater will be collected using the tax bill collection method, may be levied on your property for the fiscal year beginning October 1, 2024 - September 30, 2025.

The stormwater utility fee assessed against each developed property within the Town is in accordance with the Code of Ordinances, Chapter 36 – Utilities, Article III – Stormwater Utility System, Sec.36-50 stormwater utility fee. All single-family dwelling units are assigned one (1) Equivalent Residential Unit ("ERU"), Multifamily dwellings are assigned one (1) ERU per dwelling unit, and Nonresidential developed properties are assigned one (1) ERU per 1,548 square feet of impervious area.


The fee is calculated by multiplying the annual rate of \$90.00 per one (1) ERU, by the number of ERUs assessed to each developed property as adopted by Resolution No. 23-90 on September 20, 2023.

The revenue to be collected within the Town from the stormwater utility fee is estimated to be \$2,142,270.00, (including the cost of collection), for Fiscal Year commencing October 1, 2024.

- The above parcel is subject to the Stormwater Utility Fee.
- The total number of ERUs on the above parcel is ____
- The maximum annual Stormwater Fee for Fiscal Year 2024-25 is \$_____

A public hearing will be held by the Town Council at Town Hall located at 10720 Caribbean Blvd, Suite 115, Cutler Bay, FL 33189 at 6:00 PM on September 10, 2024, or as soon as practicable thereafter, for the





PUBLISHED NOTICE

NOTICE OF PUBLIC HEARING TO IMPOSE AND PROVIDE FOR COLLECTION OF STORMWATER UTILITY FEE IN THE TOWN OF CUTLER BAY

As required by Section 197.3632, Florida Statutes, notice is hereby given by the Town of Cutler Bay, Florida ("Town") will conduct a Public Hearing to consider imposing an annual Stormwater Utility Fee the purpose of funding the Town's Stormwater Utility to be collected using the tax bill collection method.

The Public Hearing will be held by Town Council at Town Hall located at 10720 Caribbean Blvd, Suite 115, Cutler Bay, FL 33189 at 6:00 p.m. on September 10, 2024, or as soon as practicable thereafter, for the purpose of receiving public comment on the proposed Stormwater Utility Fee. All affected property owners have a right to appear at the hearing and to file written objections with the Town Council within twenty (20) days of this notice.

The revenue to be collected within the Town from the Stormwater Utility Fee is estimated to be \$2,142,270.00, (including the cost of collection), for Fiscal Year commencing October 1, 2024.

The Stormwater Utility Fee assessed against each developed property within the Town is in accordance with the Code of Ordinances, Chapter 36 – Utilities, Article III – Stormwater Utility System, Sec.36-50 Stormwater Utility Fee. All single-family dwelling units are assigned one Equivalent Residential Unit ("ERU"), Multifamily dwellings are assigned one ERU per dwelling unit, and Nonresidential developed properties are assigned one ERU per 1,548 square feet of impervious area.

The fee is calculated by multiplying the annual rate of \$90.00 per one (1) ERU, by the number of ERUs assessed to each developed property adopted by Resolution No. 23-90 on September 20, 2023.

If you decide to appeal any decision made by the Town Council with respect to any matter considered at the Public Hearing, you will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made.

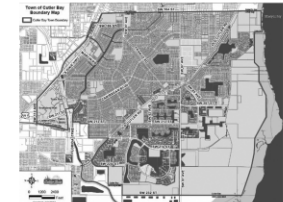
The Town Council may continue or defer the hearing(s) to a new date and time certain without further notice provided the date and time of the continuance or deferral is announced at the hearing(s). The Resolution and the preliminary assessment roll in their entirety may be inspected at the Office of the Town Clerk during regular business hours.

The Stormwater Utility Fee will be collected on the ad valorem tax bill to be mailed in November 2024, as authorized by Section 197.3632, Florida Statutes. Failure to pay the Stormwater Utility Fee will cause a tax certificate to be issued against the real property which may result in a loss of title.

Persons wishing to appeal any decision made by the Town Council with respect to any matter considered at such hearing(s) will need a record of the proceedings and for such purpose may need to ensure that a verbatim record of the proceedings is made, which includes the testimony and evidence upon which the appeal is to be based (F.S. 286.0105).

In accordance with the Americans with Disabilities Act of 1990 (ADA), persons needing special accommodations to participate in these proceedings should contact the Town Clerk's Office for assistance at (305) 234-4262, no later than four (4) business days prior to such proceeding.

Mauricio Melnu, GMC
Town Clerk



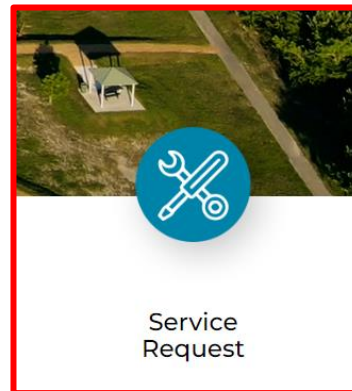
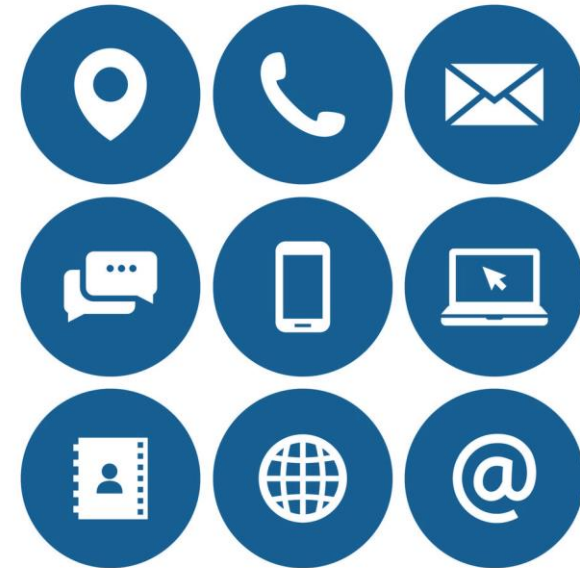
HEARING INFORMATION		The taxing authorities which levy property taxes against your property will soon hold public hearings to adopt budgets and tax rates for the next year. The purpose of the public hearings is to receive opinions from the general public and to answer questions on the proposed tax change and budget prior to taking final action. Each Taxing Authority may Amend or alter its proposals at the hearing.	
TAXING AUTHORITY		PUBLIC HEARING DATE, LOCATION AND TIME	
Miami-Dade County		9/07, 5:01 PM, (305) 499-8766, BOARD OF COUNTY COMMISSION CHAMBERS, 111 NW 1 ST, 2ND FL	
Public Schools		9/06, 6:00 PM, (305) 995-1226, BOARD AUDITORIUM, SCHOOL BOARD ADM BLDG, 1450 NE 2 AVE	
Cutler Bay		9/12, 6:00 PM, (305) 234-4262, COUNCIL CHAMBERS, 10720 CARIBBEAN BLVD	
Water Management Districts		9/14, 5:15 PM, (561) 686-8800, SFWMD AUDITORIUM, 3301 GUN CLUB RD, B-1 BLDG, WPB, FL	
F.I.N.D.		9/07, 5:05 PM, (561) 627-3386, F. LANGFORD PAVILION, 1707 NE INDIAN RIVER DR, JENSEN BEACH	
The Children's Trust		9/11, 5:01 PM, (305) 571-5700, UNITED WAY-ANSIN BLDG, RYDER ROOM, 3250 SW 3 AVE	

NON-AD VALOREM ASSESSMENTS				
LEVYING AUTHORITY	PURPOSE OF ASSESSMENT Provided on this notice at request of governing boards. Tax Collector will include on November Tax Bill.	UNITS	RATE	ASSESSMENT
MIAMI-DADE COUNTY	SOLID WASTE (305) 499-8738	1.00	545.0000	545.00
CUTLER BAY	STORMWATER UTILITY FEE (305) 234-4262	1.00	90.00	90.00
TOTAL NON-AD VALOREM ASSESSMENTS (This amount is included in Total Property Taxes above)				545.00

PROPERTY APPRAISER			
VALUE INFORMATION	MARKET VALUE	ASSESSED VALUE - School Levy	ASSESSED VALUE - Non-School Levy
PRIOR VALUE (2022)	420,653	177,538	177,538
CURRENT VALUE (2023)	16,814	182,864	182,864
ASSESSMENT REDUCTIONS	APPLIES TO	2022 REDUCTION AMOUNT	2023 REDUCTION AMOUNT
Save Our Homes Benefit	All Taxes	243,115	333,950
EXEMPTIONS	APPLIES TO	2022 EXEMPTION AMOUNT	2023 EXEMPTION AMOUNT
First Homestead	All Taxes	25,000	25,000
Additional Homestead	Non-School Taxes	25,000	25,000

Ways Residents can Communicate with the Town

- 11 Town Council Meetings per year
 - *Virtual and in-person Public Comments*
- 5 Budget Workshops/Hearings per year
 - *Virtual and in-person Public Comments*
- Two (2) Open Mic Nights (April & August)
 - *Virtual and in-person Public Comments*
- 17 Yearly Signature Events
 - *Informal setting to approach our Town officials*
- Email & Call
- Direct Messages (DM) Socials
- Monthly E-Newsletters
- Service Request Website



Upcoming Events

Cutler Bay
FLORIDA
INCORPORATED 2005

CUTLER BAY OPEN
16th Annual
Charity Golf Tournament

SATURDAY, SEPTEMBER 14, 2024

REDLAND GOLF & COUNTRY CLUB
24451 SW 177 Avenue | Homestead, FL 33031

Facebook Instagram YouTube Twitter @TOWNOFCUTLERBAY
WWW.CUTLERBAY-FL.GOV

*Limited to the first 100 golfers to submit payment

Cutler Bay
FLORIDA
INCORPORATED 2005

HISPANIC
heritage
celebration

Saturday, Sept. 28 | 4:00 - 8:00 PM

CUTLER RIDGE PARK
10100 SW 200 ST.

Enjoy live salsa and mariachi bands,
live DJ, food trucks, kids' activities,
and more!

Join us for an evening of unity and festivities
honoring Hispanic traditions.

Facebook Instagram X YouTube @townofcutlerbay | www.cutlerbay-fl.gov

QUESTIONS?

Rafael G. Casals

Town Manager

rcasals@cutlerbay-fl.gov

(305) 234-4262



[@TOWNOFCUTLERBAY](#)

[WWW.
CUTLERBAY-FL.GOV](http://WWW.CUTLERBAY-FL.GOV)