



GOAL 1: Identify the public facilities and infrastructure capacity needed, as outlined in this growth management plan, to accommodate existing and future residents and businesses in the Town of Cutler Bay, to provide such facilities and infrastructure in a timely and efficient manner and adopt financial policies in order to guide the funding, scheduling and construction of improvements

Objective CI1-1

The Town shall identify the public and infrastructure capacities needed to address any deficiencies, accommodate new growth and/or replace obsolete or worn-out facilities, so as to be consistent with the adopted level-of-service standards and the Growth Management Plan, and plan for that growth through the Town's annual Adopted Operating Budget (Appendix "A") and a Town 5-year Schedule of Capital Improvements and the capital improvements plans of other agencies which provide public facilities and infrastructure.

Monitoring Measures CI1-1

1. The number of capital improvements completed in order to maintain the adopted levels-of service.
2. Update and implement the Town's 5-Year Capital Improvements Schedule on an annual basis in coordination with the Town's Adopted Operating Budget.

Policy CI1-1A: Continue to annually update the 5-year Schedule of Capital Improvements as shown in Appendix B.

Policy CI1-1B: Identify large-scale projects or plans (\$10,000 or greater) in the Growth Management Plan elements as capital improvements for inclusion in the Schedule of Capital Improvements.

Policy CI1-1C: Coordinate planning for any Town improvements with the Village of Palmetto Bay, Miami-Dade County, Miami-Dade County Public School System, regional and state agencies, other service providers and private contributors, as necessary, to ensure that capital improvements are available to support development.

Policy CI1-1D: Manage the Town's land development process so that public facility needs do not exceed the Town's ability to provide and fund, or require the provision of, the necessary capital improvements. This shall be accomplished by the enforcement of the Land Development Regulations and the collection of impact fees.

Policy CI1-1E: Ensure that all development orders are contingent upon the provision of services at or above the level-of-service standards specified in the Capital Improvements Element.

Policy CI1-1F: Evaluate the proposed capital improvement projects for consistency with the Comprehensive Plan and prioritize them according to the following guidelines:

1. Protection of public health, safety and welfare;
2. Fulfillment of any legal commitments of the Town to provide facilities and services;
3. Correction of existing deficiencies;
4. Maintenance of adopted level-of-service standards;
5. Provision for the most efficient and effective use of existing and/or future facilities;
6. Provision of new capacity to accommodate future growth consistent with this Plan;
7. Prevention or reduction of future improvements costs; and
8. Promotion of the cost-effective use of time and revenue.



CAPITAL IMPROVEMENTS ELEMENT

Policy CI1-1G: Provide for the amendment of the Schedule of Capital Improvements if the funding is not available by allowing:

1. Adjustment of the schedule by removing the lowest priority projects;
2. Delay of the projects until funding is secured;
3. No issuance of development orders which would continue to cause a deficiency;
4. The pursuit of alternate funding sources.

Policy CI1-1H: Repair, rehabilitate and replace Town capital facilities according to generally accepted engineering principles and Florida building code guidelines.

Policy CI1-1I: Assess new development a pro rata share of the public facility costs necessary to accommodate the impacts of new development at the adopted levels-of-service through the enforcement of existing public facility funding mechanisms and impact fees. Public facilities include:

1. Transportation Facilities including mass transit;
2. Sanitary Sewer;
3. Solid Waste;
4. Drainage;
5. Potable Water;
6. Parks and Recreation; and
7. Public Educational Facilities.

Policy CI1-1J: The Town, through its Land Development Regulations, shall require developers to provide for the necessary on-site infrastructure improvements, including: parking; safe and convenient traffic circulation; sidewalks and multi-modal transportation facilities, as appropriate; water and wastewater connections or facilities, and; drainage and stormwater management.

Policy CI1-1K: The Town shall coordinate with Miami-Dade County on the subdivision of properties to ensure the availability of land for adequate public infrastructure.

Policy CI1-1L: It shall be the intent of the Town to limit public expenditures that subsidize development in coastal high hazard areas.

Policy CI1-1M: Appropriate mechanisms will be developed and adopted consistent with Miami-Dade County in order to assure that adequate water supplies are available to all water users. Furthermore, Miami-Dade County Water and Sewer Department will be responsible for monitoring the availability of water supplies for all water users of the Miami-Dade County Water and Sewer Department, which includes the Town of Cutler Bay, and for implementing a system that links water supplies to the permitting of new development.



Objective CI1-2

Identify, manage and enhance, if possible, revenues to ensure the availability of the public facility improvements required for redevelopment, previously approved development orders and planned future growth.

Monitoring Measures CI1-2

1. Continue to ensure the availability of funding sources and grants for the Town's capital improvements.

Policy CI1-2A: Prior to the issuance of new development orders, the Town shall ensure that the capital revenues and/or developer commitments/contributions are in place to provide all public facilities at the adopted levels-of-service.

Policy CI1-2B: As part of the annual preparation of the Annual Operating Budget and the 5-Year Schedule of Improvements the Town shall detail committed and planned revenue sources and funding mechanisms in order to implement capital improvements. Funding sources may include: ad valorem taxes, utility taxes, local government half-cent sales tax, communications service taxes, state revenue sharing, franchise fees, license and permit fees and fines, impact fees, bonds, grants, special purpose authorities, developer proportionate fair share, other private funds, grants and interest earnings.

Objective CI1-3

Manage expenditures and debt so as to provide the necessary funds for the public facility improvements required for redevelopment, previously approved development orders and planned future growth.

Monitoring Measures CI1-2

1. Maintain a record of current generally accepted standards concerning debt management practices.

Policy CI1-3A: When incurring debt for public facilities, the Town shall adhere to the generally accepted municipal finance principles and guidelines.

Policy CI1-3B: The Town shall evaluate future operating costs and maintenance when evaluating whether to incur debt for a new public facility or to accept a facility by others.

Policy CI1-3C: The Town's total debt service expenditures shall be no more than 10% of total revenue.

Policy CI1-3D: The Town's outstanding capital indebtedness shall be no more than 5% of its property tax base.



GOAL 2: Develop and maintain a concurrency management system, including the adopted Level-of-Service (LOS) standards, to track and issue development orders in order to ensure the availability of public facilities and infrastructure needed to support development are available concurrent with the impacts of such development.

Objective CI2-1

Decisions regarding the issuance of development orders and permits shall be based on the availability of the necessary public facilities, consistent with the Town’s adopted LOS and concurrent with the impacts of development.

Monitoring Measures CI2-1

1. The ability to maintain the Town's adopted LOS to meet the demand for capital facilities.

Policy CI2-1A: The Town shall comply with the following minimum LOS:

NON-FIHS, SIS NOR TRIP-FUNDED FACILITIES MINIMUM LEVELS-OF-SERVICE WITHIN THE TOWN OF CUTLER BAY				
Location	Facility - Town, County and State Roadways	Transit Availability		
		No Transit Availability	20 Min. Headway Transit Service Within 1/2 Mile	Extraordinary Transit (Commuter Rail or Express Bus)
Outside Miami-Dade Urban Infill Area	Principal Arterials	LOS D	LOS E (100% of Capacity)	120% of Capacity
	Minor Arterials	LOS D	LOS E (100% of Capacity)	120% of Capacity
	Collectors	LOS D	LOS E (100% of Capacity)	120% of Capacity
	Local Roads	LOS D	LOS E (100% of Capacity)	120% of Capacity

STATEWIDE MINIMUM LOS STANDARDS FOR THE STATE HIGHWAY SYSTEM, ROADWAYS ON THE STRATEGIC INTERMODAL SYSTEM (SIS), ROADWAYS ON THE FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) AND ROADWAY FACILITIES FUNDED IN ACCORDANCE WITH SECTION 339.2819, FLORIDA STATUTES, THE TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) WITHIN CUTLER BAY ¹			
SIS and FIHS facilities	Location		
	Inside Cutler Bay	Roadways Parallel to Exclusive Transit Facilities	Constrained or Backlogged Roadways
Limited Access Facilities	LOS D [E]	LOS E	Manage
Controlled Access Facilities	LOS D	LOS E	Manage
TRIP-funded Facilities and other State Roads (2)	Location		
Other Multilane	LOS D	LOS E	Manage
Two-Lane (3)	LOS D	LOS E	Manage

- (1) Source: Statewide Minimum Level-of-Service Standards, Rule 14-94.003
- (2) Means the level-of-service standards for non TRIP facilities may be set by local governments in accordance with Rule 9J-5.0055 F.A.C.
- (3) It is recognized that certain roadways (i.e. constrained roadways) will not be expanded by the addition of through lanes for physical, environmental, or policy reasons. In such instances, a variance to the level-of-service may be sought to Section 120.542, Florida Statutes.



NOTES: Level-of-Service designations are defined in the department's 2002 Quality/Level-of-Service Handbook.

FIHS = Florida Intrastate Highway System

Other Public Facilities	LOS Standard												
<p>Sanitary Sewer</p>	<ul style="list-style-type: none"> The system shall maintain the capacity to collect and dispose of 102 percent of average daily sewage demand for the preceding 5 years. Effluent discharged from wastewater treatment plants shall meet all federal, State and County standards. Regional wastewater treatment plants shall operate with physical capacity no less than the annual average daily sewage flow. <p>The Countywide system shall maintain the capacity to collect and dispose of 102% of the average daily sewage system demand for the preceding 5 years (Miami-Dade County).</p>												
<p>Solid Waste</p>	<p>A collection capacity of 9.9 lbs. per capita per day, and disposal capacity sufficient to accommodate waste flows committed to the system through long-term interlocal agreements and contracts and non-committed solid waste flows for a period of five years.</p>												
<p>Drainage</p>	<p>Quality: The drainage and performance standards established in Chapter 62-25, 25.015, F.A.C., as amended with treatment of the first inch of rainfall to meet water quality standards required by Chapter 62-302, 862-302.500, F.A.C., as amended.</p> <p>Quantity: Post-development runoff should not exceed the pre-development runoff for a 25-year storm event, up to and including an event with 24-hour duration. In addition, the Standard requires onsite treatment of the first inch of rainfall or the first half-inch of runoff, whichever is greater.</p>												
<p>Potable Water</p>	<ul style="list-style-type: none"> Regional treatment system shall operate with a maximum daily rated capacity that is no less than 2% above maximum daily flow for the preceding year, and an average daily capacity 2% above the average daily system demand for the preceding 5 years. The maximum daily flow shall be determined by calculating the average of the highest five single flows for the previous 12 months. User LOS - Maintain capacity to produce and deliver 74 gallons per capita per day systemwide. Water shall be delivered at a pressure no less than 20 pounds per square inch (psi) and no greater than 100 psi. Unless otherwise approved by the Miami-Dade Fire Department, minimum fire flows, based on the land use served, shall be maintained as follows: <table border="1" data-bbox="347 1398 1310 1661"> <thead> <tr> <th>Land Use</th> <th>Gallons/Minute</th> </tr> </thead> <tbody> <tr> <td>Single Family Estate Density</td> <td>500</td> </tr> <tr> <td>Single Family and Duplex (min. 7,500 sq. ft. lots)</td> <td>750</td> </tr> <tr> <td>Multi Family, Semiprofessional Offices</td> <td>1,500</td> </tr> <tr> <td>Hospitals and Schools</td> <td>2,000</td> </tr> <tr> <td>Business and Industrial</td> <td>3,000</td> </tr> </tbody> </table> <ul style="list-style-type: none"> Water quality shall meet all federal, State and county primary standards for potable water Countywide storage capacity for finished water shall equal no less than 15% of the Countywide average daily demand(Miami-Dade County) 	Land Use	Gallons/Minute	Single Family Estate Density	500	Single Family and Duplex (min. 7,500 sq. ft. lots)	750	Multi Family, Semiprofessional Offices	1,500	Hospitals and Schools	2,000	Business and Industrial	3,000
Land Use	Gallons/Minute												
Single Family Estate Density	500												
Single Family and Duplex (min. 7,500 sq. ft. lots)	750												
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Hospitals and Schools	2,000												
Business and Industrial	3,000												



CAPITAL IMPROVEMENTS ELEMENT

Other Public Facilities	LOS Standard
Parks and Recreation	<ul style="list-style-type: none"> • 3.0 acres per 1,000 permanent residents. • Private facilities shall count as 50% towards acreage. • County Regional Parks shall count as 30% towards acreage.
Mass Transit	<ul style="list-style-type: none"> • In areas with a combined resident and workforce population of 10,000 persons per square mile the minimum peak-hour headways shall be 30 minutes. <p>The average route spacing shall be 1 mile</p>
Public Educational Facilities	<p>Beginning January 1, 2008, 100% utilization of Florida Inventory of School Houses (FISH) capacity with relocatable classrooms. Public schools that achieve 100% of FISH capacity without relocatable classrooms should no longer utilize relocatable classrooms except as an operational solution.</p> <p>The adopted LOS standard for Magnet Schools is 100% of FISH (with relocatable classrooms) which shall be calculated on a district-wide basis.</p>

¹ Relocatable classrooms may be used by the Miami-Dade County Public Schools as an operational solution to achieve the level-of-service standard during replacement, remodeling, renovation or expansion of a public school facility.

Policy CI2-1B: Any proposed development that is deemed to generate a de minimus impact (as defined in subsection 163.3180(6), F.S) shall not be required to establish transportation concurrency.

Policy CI2-1C: A growth management plan amendment shall be required to eliminate, defer, or delay construction of any road or mass transit facility or service that is needed to maintain the adopted level-of-service standard.

Policy CI2-1D: Concurrency for a development may be met if the transportation facilities needed to serve new development are scheduled to be in place or under actual construction not more than 3 years after issuance of a building permit.



Concurrency Management System

Sanitary Sewer, Solid Waste, Drainage and Potable Water

Prior to the issuance of any development order for new development or redevelopment, sanitary sewer, solid waste, drainage and potable water facilities needed to support the development at adopted LOS standards must meet one of the following timing requirements:

- The development order includes the conditions that the necessary facilities and services needed to serve the new development shall be in place upon site plan approval or plat approval or its functional equivalent; or
- The necessary facilities and services are guaranteed in an enforceable development agreement, pursuant to Section 163.3220, F.S., or an agreement or development order issued pursuant to Chapter 380, F.S., to be in place and available to serve new development at the time of the issuance of a site plan approval or plat approval.

Recreation and Open Space

Prior to the issuance of any development order for new development or redevelopment impacting recreational and open space facilities, recreation and open space public facilities needed to support the development at adopted level-of-service standards must meet one of the following timing requirements:

- The necessary facilities and services are in place or under construction; or
- The development order includes the condition that at the time of the issuance of a certificate of occupancy or its functional equivalent, the acreage for the necessary facilities and services to serve the new development is dedicated or acquired by the local government, or funds in the amount of the developer's fair share are committed; and
- The development order includes the conditions that the necessary facilities and services needed to serve the new development are scheduled to be in place or under actual construction not more than one year after issuance of a certificate of occupancy or its functional equivalent as provided in the adopted 5-Year Schedule of Capital Improvements; or
- The necessary facilities and services are the subject of a binding executed agreement which requires the necessary facilities and services to serve the new development to be in place or under construction not more than one year after issuance of a certificate of occupancy or its functional equivalent; or
- The necessary facilities and services are guaranteed in an enforceable development agreement, pursuant to Section 163.3220, F.S., or an agreement or development order issued pursuant to Chapter 380, F.S., to be in place or under actual construction not more than one year after the issuance of a certificate of occupancy or its functional equivalent.



Transportation

Prior to the issuance of any development order for new development or redevelopment, public transportation facilities needed to support the development at adopted LOS standards must meet one of the following timing requirements:

- The necessary facilities and services are in place or under construction; or
- A development order or permit is issued subject to the conditions that the necessary facilities and services needed to serve the new development are scheduled to be in place or under actual construction not more than three years after issuance of a certificate of occupancy or its functional equivalent as provided in the Town's adopted 5-Year Schedule of Capital Improvements or transportation projects included in the first three years of the applicable, adopted Florida Department of Transportation Five Year Work Program and Miami Dade County's 5-Year Transportation Improvement Program.

The following must also be included:

- The estimated date of commencement of actual construction and the estimated date of project completion.
- The necessary facilities and services are the subject of a binding executed agreement which requires the necessary facilities and services to serve the new development to be in place or under actual construction within three years after the Town approves a building permit or its functional equivalent that results in traffic generation; or
- The necessary facilities and services are guaranteed in an enforceable development agreement, pursuant to Section 163.3180 (1)(c) F.S., or an agreement or development order issued pursuant to Chapter 380, F.S., to be in place or under actual construction within three years after the Town approves a building permit or its functional equivalent that results in traffic generation.

Educational Facilities

Prior to the issuance of any development order for new development or redevelopment impacting educational facilities, public educational facilities needed to support the development at adopted LOS standards must meet one of the following timing requirements:

- The necessary facilities and services are in place or under actual construction within three years after issuance of final subdivision or site plan approval; or
- The developer executes a legally binding commitment to provide mitigation proportionate to the demand for public school facilities to be created by the actual development of the property subject to the final plat or site plan.

The Town in coordination with the Miami-Dade County Public Schools shall by ordinance, include proportionate share mitigation methodologies and options for public school facilities in its concurrency management program and Interlocal Local Agreement for Public Facility Planning between the Town, Miami-Dade County Public Schools, Miami-Dade County and the other signatories, consistent with the requirements of Chapter 163, Florida Statutes. The intent of these options is to provide for the mitigation of residential development impacts on public school facilities through mechanisms that might include, but are not limited to, one or more of the following: contribution of land; the construction, expansion, or payment for land acquisition or construction of a permanent public school facility; or, the creation of a mitigation bank based on the construction of a permanent public school facility in exchange for the right to sell capacity credits.

The application of the above requirements must ensure the availability of public facilities and services needed to support development concurrent with the impacts of such development.



Policy CI2-1E: The Town shall include as part of its Concurrency Monitoring System, in the Town's Land Development Regulations, provisions to annually assess whether the necessary facilities and services are being constructed in accordance with the 5-Year Schedule of Improvements and the levels of service, committed capacity and facility needs to maintain the adopted levels-of-service.

Policy CI2-1F: Public facilities and services must meet or exceed the levels of service standards established in this Element of the Growth Management Plan. Public facilities must be available at the adopted levels of service standards when needed for development. If facilities are not available at the time of site plan approval or plat approval, development orders or building permits are to be conditioned upon the availability of public facilities and services, or the necessary facilities must be guaranteed either in an enforceable development agreement adopted pursuant to Chapter 163, F.S. or in a development order issued pursuant to Chapter 380, F.S. Regardless of agreements, permits, development orders or similar documents, the necessary sanitary sewer, solid waste, drainage, adequate water supplies and potable water facilities shall be in place and available to serve new development no later than the issuance of a certificate of occupancy or its functional equivalent by the Town.

Policy CI2-1G: Evaluate proposed plan amendments and requests for new development or redevelopment according to the following guidelines:

- Is the action consistent with the goals, objectives and policies of the Future Land Use Element, including the Future Land Use Map?
- Will the action generate public facility demands that may be accommodated by capacity increases, which will maintain adopted level-of-service standards either planned in the 5-Year Schedule of Capital Improvements or by developer commitment?
- Will the action exacerbate any existing public facility capacity deficiency, as described in the Transportation, Infrastructure, Education Facilities or Recreation and Open Space Elements?
- If the Town provides public facilities, in part or whole, is the action financially feasible pursuant to this Element?
- Will the action contribute to a condition of public hazard and safety?

Ensuring the availability of services and infrastructure to serve the existing and future population and land uses is an important function of the Comprehensive Plan. The Comprehensive Plan establishes levels of service for key facilities and infrastructure, including roadways, mass transit, potable water, sanitary sewer, drainage, and parks and recreation. The Capital Improvements Schedule identifies planned and programmed capital improvements that will be implemented by the Town and other agencies in order to meet or exceed the level-of-service standards or otherwise implement the Comprehensive Plan. In order to be financially feasible, revenues adequate to fund the projects identified as funded on the Capital Improvements Schedule must be demonstrated. Unfunded or under-funded projects should be identified.

Policy CI2-1H: The Town shall allow transportation concurrency requirements to be satisfied in accordance with the provisions contained in F.S. 163.3180(5)(h).



CAPITAL IMPROVEMENTS ELEMENT

Capital Improvement Schedules

Table CI-3 - Cutler Bay Departments

Capital Improvement Plan (Committed and Planned Sources) • FY 2016/17 through 2020/21 • (Thousands)									
Dept.	Project Name	Description	Funding Source	Fiscal Years					
				2016/17	2017/18	2018/19	2019/20	2020/21	Total
Parks	Park Upgrades	Various Park Upgrades	General Fund	\$136,000	\$0	\$0	\$0	\$0	\$136,000
	Parks Capacity Improvements		Park Impact Fees	\$300,000	\$250,000	\$0	\$0	\$0	\$436,000
Public Works	Caribbean Boulevard Roadway Improvement Project (JPA) C100 Canal to Homestead Extension of Florida's Turnpike (1T)	Drainage improvements, bike lanes, lighting installation, landscaping, sidewalk installation, bus shelters, and roadway reconstruction	Miami-Dade County PTP funds, JPA	\$1,102,200	\$0	\$0	\$0	\$0	\$1,102,200
	Caribbean Boulevard Roadway Improvement Project (JPA) Coral Sea to SW 87 Avenue (1T)	Drainage improvements, bike lanes, lighting installation, landscaping, sidewalk installation, bus shelters, and roadway reconstruction	Miami-Dade County PTP funds, JPA	\$3,400,000	\$679,000	\$0	\$0	\$0	\$4,079,000
	Caribbean Boulevard Roadway Improvement Project Bridge over Canal C1-N	Dredging of Canal and new bridge over canal	Miami-Dade County PTP funds	\$1,456,806	\$0	\$0	\$0	\$0	\$1,456,806
	Manta Drive Marlin Road to Old Cutler Road	New sidewalks, gutters, drainage, and tree plantings	TAP Grant and Local Allocated Funds	\$0	\$488,600	\$0	\$0	\$0	\$488,600
	Town-wide Sidewalk Improvements (2)	Sidewalk Replacement and Install ADA Ramps	Second local option gas tax	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
	TMDL Water Quality Restoration (1D)	SW 100 Avenue Stormwater Retrofit	TMDL Grants and Town Matching Funds	\$325,000	\$314,000	\$0	\$0	\$0	\$639,000
	Saga Bay	Drainage improvements including catch basins and French drains	State appropriations and Stormwater Utility Fund	\$0	\$165,000	\$165,000	\$0	\$0	\$330,000

- 1(T): Project will contribute to achieving the LOS standard for Transportation
- 1(R): Project will contribute to achieving the LOS standard for Recreation and Open Space
- 1(W): Project will contribute to achieving the LOS standard for Potable Water
- 1(D): Project will contribute to achieving the LOS standard for Stormwater Drainage
- 1(SW): Project will contribute to achieving the LOS standard for Solid Waste Management
- 1(SS): Project will contribute to achieving the LOS standard for Sanitary Sewer
- 2: Project will otherwise further the achievement of the Growth Management Plan and its goals, objectives and policies



Table CI-4 - Other Agencies

Capital Improvement Plan (Committed and Planned Sources) • FY 2016/17 through 2020/21 • (Thousands)										
Agency Source	Project No.	Project Name	Description	Funding	Fiscal Years					
					2016/17	2017/18	2018/19	2019/20	2020/21	Total
Miami-Dade County Public Schools	N/A	Bel-Aire Elementary School	Renovations	Debt Financing	\$3,662,563	\$0	\$0	\$0	\$0	\$3,662,563
Miami-Dade County Public Schools	01339200	Cutler Bay Middle School	New 412 student station classroom building, other interior and exterior renovations	Debt Financing	\$0	\$5,076,400	\$5,076,400	\$0	\$0	\$10,152,800
Miami-Dade County Public Schools	N/A	Cutler Ridge Elementary School	Renovations	Debt Financing	\$2,308,145	\$0	\$0	\$0	\$0	\$2,308,145
FDOT	4378731	US-1 at SW 200 Street (2)	Pedestrian Safety Improvement	DIH, DS, HSP	\$0	\$508,000	\$0	\$0	\$0	\$508,000
Miami-Dade County	4369391	SRTS Cutler Bay Academy of Advanced Studies (2)	Sidewalk improvement	SA, TALU	\$358,000	\$0	\$0	\$0	\$0	\$358,000
Miami-Dade County	PW000804	Traffic Signal	Traffic Signal at SW 216 Street and SW 92 Avenue	Road Impact Fees	\$100,000	\$0	\$0	\$0	\$0	\$100,000
MD County WASD	9650031	Alexander Orr Water Treatment Plant (1W)	Capacity Expansion		\$25,612,000	\$24,515,000	\$0	\$0	\$0	\$50,127,000
MD County WASD	9652821	South Miami Heights WTP and Wellfield (1W)	Capacity Expansion	Fees and Bonds	\$28,035,000	\$3,719	\$0	\$0	\$0	\$28,038,719
MD County WASD	9655481	South District W.W. Treatment Mains and Pump Station Improvements (1SS)	South Districts Improvements	Bonds	\$13,543,000	\$62,359,000	\$0	\$0	\$0	\$75,902,000
MD County WASD	9653401	South District W.W. Treatment Plant (1SS)	South Districts Improvements	Bonds	\$0	\$11,250,000	\$0	\$0	\$0	\$11,250,000
MD County Waste Mgmt.	504370	South Dade Landfill (1SW)	Cell 4 Closure	GOB	\$1,250,000	\$8,600,000	\$0	\$0	\$0	\$9,850,000
MD County Waste Mgmt.	5051580	South Dade Landfill (1SW)	Ground Water Remediation	\$20,000	\$20,000	\$0	\$0	\$0		\$40,000

- 1(T): Project will contribute to achieving the LOS standard for Transportation
- 1(R): Project will contribute to achieving the LOS standard for Recreation and Open Space
- 1(W): Project will contribute to achieving the LOS standard for Potable Water
- 1(D): Project will contribute to achieving the LOS standard for Stormwater Drainage
- 1(SW): Project will contribute to achieving the LOS standard for Solid Waste Management
- 1(SS): Project will contribute to achieving the LOS standard for Sanitary Sewer
- 2: Project will otherwise further the achievement of the Growth Management Plan and its goals, objectives and policies